B. NATIONAL CAPITAL REGION (NCR)

B.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

GENERAL APPROPRIATIONS ACT, FY 2023

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

PERFORMANCE INFORMATION

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2023 TARGETS |
|---|------------------------|--------------|
| Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased | | |
| HIGHER EDUCATION PROGRAM Outcome Indicators 1. Percentage of first-time licensure exam | | |
| takers that pass the licensure exams | 43.41% (290 / 668) | 45% |
| 2. Percentage of graduates (2 years prior) that are employed Output Indicators | 2.6% (62/2,388) | 3.67% |
| 1. Percentage of undergraduate students enrolled in CHED-identified and | | |
| RDC-identified priority programs 2. Percentage of undergraduate programs | 62.18% (12,782/20,556) | 62.18% |
| with accreditation | 84% (21/25) | 84% |
| Higher education research improved to promote economic productivity and innovation | | |
| ADVANCED EDUCATION PROGRAM Outcome Indicator | | |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following: | 79.43% | 78.67% |
| a. pursuing advanced research degree programs (Ph.D.) or | | |
| b. actively pursuing within the last three (3) years (investigative research, basic | | |
| and applied scientific research, policy research, social science research) or | | |
| c. producing technologies for commercialization or livelihood | | |
| improvement or d. whose research work resulted in an | | |
| extension program Output Indicators | | |
| 1. Percentage of graduate students enrolled in CHED-identified or RDC-identified | 10 100/ (000 /1 0/0) | 20.020/ |
| priority programs 2. Percentage of accredited graduate | 18.10% (225/1,243) | 30.83% |
| programs RESEARCH PROGRAM | 100% level 1 (9/9) | 100% |
| Outcome Indicator 1. Number of research outputs in the last | | |
| three years utilized by the industry or by other beneficiaries | 1 | 2 |

| Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional, and international fora within the year | 46 100% (145/145) | 50 100% |
|--|----------------------|------------|
| Community engagement increased | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | |
| Outcome Indicator | | |
| 1. Number of active partnerships with LGUs, | | |
| industries, NGOs, NGAs, SMEs, and | | |
| other stakeholders as a result of | | |
| extension activities | 10 | 18 |
| Output Indicators | | |
| 1. Number of trainees weighted by the | | |
| length of training | 2,510 | 3,660 |
| 2. Number of extension programs organized | | |
| and supported consistent with the SUC's | | |
| mandated and priority programs | 40 | 57 |
| 3. Percentage of beneficiaries who rate the | | |
| training course/s as satisfactory or higher | | |
| in terms of quality and relevance | 85% | 100% |