

Department: State Universities and Colleges
 Agency/Operating Unit: Eulogio "Amang" Rodriguez Institute of Science & Technology
 Address: Nagtahan, Manila

MODIFICATION ADVICE FORM (MAF) NO. 2021-12-002
 December 16, 2021

Funding Source: Regular Agency Fund - General Fund-New General Appropriations-Specific Budgets of National Government Agencies
 Legal Basis: RA 11518 Regular 2021 Current

DEFICIENT ITEMS (TO):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000000000	100000100001000 General Management & Supervision	PS	(50104990) CNA Incentives	8,092,500.00
				8,092,500.00

SOURCE ITEMS (FROM):

PROGRAMS/PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
1000000000000000	100000100001000 General Management & Supervision	MOOE	50201010 Travelling Expenses	(95,500.00)
			50203010 Office Supplies Expenses	(550,000.00)
			50203990 Other Supplies and Materials Expenses	(400,000.00)
			50204020 Electricity Expenses	(3,500,000.00)
2000000000000000	200000100001000 Auxiliary Services	MOOE	50201010 Travelling Expenses	(20,000.00)
			50203010 Office Supplies Expenses	(50,000.00)
			50203990 Other Supplies and Materials Expenses	(300,000.00)
3000000000000000	310100100001000 Provision for Higher Education Services	MOOE	50201010 Travelling Expenses	(100,000.00)
			50203010 Office Supplies Expenses	(300,000.00)
			50203990 Other Supplies and Materials Expenses	(1,100,000.00)
	320100100001000 Provision for Advanced Education Services	MOOE	50203010 Office Supplies Expenses	(50,000.00)
			50203990 Other Supplies and Materials Expenses	(150,000.00)
	320200100001000 Conduct of Research Services	MOOE	50201010 Travelling Expenses	(13,500.00)
			50203010 Office Supplies Expenses	(250,000.00)
			50203990 Other Supplies and Materials Expenses	(600,000.00)
	330100100001000 Provision of Extension Services	MOOE	50201010 Travelling Expenses	(13,500.00)
			50203010 Office Supplies Expenses	(200,000.00)
			50203990 Other Supplies and Materials Expenses	(400,000.00)
				(8,092,500.00)

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