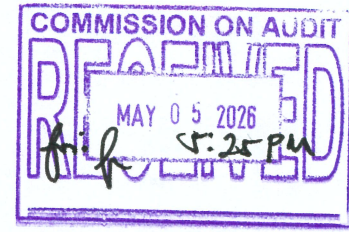


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FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2026

Department : State Universities and Colleges (SUCs)  
Agency/Entity : Eulogio 'Amang' Rodriguez Institute of Science and Technology  
Operating Unit : < not applicable >  
Organization Code (UACS) : 08 001 0000000  
Fund Cluster : 01 - Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)/(23-24)	
		5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		
I. Agency Specific Budget		530,947,000.00	0.00	530,947,000.00	471,809,000.00	0.00	0.00	471,809,000.00	86,160,173.48	0.00	0.00	0.00	0.00	86,160,173.48	62,235,525.13	0.00	0.00	0.00	62,235,525.13	59,138,000.00	385,648,826.52	1,624,648.35	22,300,000.00
General Administration and Support	10000000000000	158,845,000.00	0.00	158,845,000.00	109,707,000.00	0.00	0.00	109,707,000.00	22,175,626.74	0.00	0.00	0.00	0.00	22,175,626.74	21,762,153.70	0.00	0.00	0.00	21,762,153.70	49,138,000.00	87,531,373.26	413,473.04	0.00
General Management and Supervision	100000100001000	105,474,000.00	0.00	105,474,000.00	105,474,000.00	0.00	0.00	105,474,000.00	22,175,626.74	0.00	0.00	0.00	0.00	22,175,626.74	21,762,153.70	0.00	0.00	0.00	21,762,153.70	0.00	83,298,373.26	413,473.04	0.00
PS		57,209,000.00	0.00	57,209,000.00	57,209,000.00	0.00	0.00	57,209,000.00	12,584,996.52	0.00	0.00	0.00	0.00	12,584,996.52	12,295,856.22	0.00	0.00	0.00	12,295,856.22	0.00	44,624,003.48	289,140.30	0.00
MOOE		48,265,000.00	0.00	48,265,000.00	48,265,000.00	0.00	0.00	48,265,000.00	9,590,630.22	0.00	0.00	0.00	0.00	9,590,630.22	9,466,297.48	0.00	0.00	0.00	9,466,297.48	0.00	38,674,369.78	124,332.74	0.00
Administration of Personnel Benefits	100000100002000	53,371,000.00	0.00	53,371,000.00	4,233,000.00	0.00	0.00	4,233,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,138,000.00	4,233,000.00	0.00	0.00
PS		53,371,000.00	0.00	53,371,000.00	4,233,000.00	0.00	0.00	4,233,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,138,000.00	4,233,000.00	0.00	0.00
Sub-Total General Administration and Support		158,845,000.00	0.00	158,845,000.00	109,707,000.00	0.00	0.00	109,707,000.00	22,175,626.74	0.00	0.00	0.00	0.00	22,175,626.74	21,762,153.70	0.00	0.00	0.00	21,762,153.70	49,138,000.00	87,531,373.26	413,473.04	0.00
PS		110,580,000.00	0.00	110,580,000.00	61,442,000.00	0.00	0.00	61,442,000.00	12,584,996.52	0.00	0.00	0.00	0.00	12,584,996.52	12,295,856.22	0.00	0.00	0.00	12,295,856.22	49,138,000.00	48,857,003.48	289,140.30	0.00
MOOE		48,265,000.00	0.00	48,265,000.00	48,265,000.00	0.00	0.00	48,265,000.00	9,590,630.22	0.00	0.00	0.00	0.00	9,590,630.22	9,466,297.48	0.00	0.00	0.00	9,466,297.48	0.00	38,674,369.78	124,332.74	0.00
Support to Operations	2000000000000000	8,971,000.00	0.00	8,971,000.00	8,971,000.00	0.00	0.00	8,971,000.00	1,394,500.14	0.00	0.00	0.00	0.00	1,394,500.14	1,352,358.24	0.00	0.00	0.00	1,352,358.24	0.00	7,576,499.86	42,141.90	0.00
Auxiliary Services	200000100001000	8,971,000.00	0.00	8,971,000.00	8,971,000.00	0.00	0.00	8,971,000.00	1,394,500.14	0.00	0.00	0.00	0.00	1,394,500.14	1,352,358.24	0.00	0.00	0.00	1,352,358.24	0.00	7,576,499.86	42,141.90	0.00
PS		8,354,000.00	0.00	8,354,000.00	8,354,000.00	0.00	0.00	8,354,000.00	1,381,630.14	0.00	0.00	0.00	0.00	1,381,630.14	1,339,752.24	0.00	0.00	0.00	1,339,752.24	0.00	6,972,369.86	41,877.90	0.00
MOOE		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	617,000.00	12,870.00	0.00	0.00	0.00	0.00	12,870.00	12,606.00	0.00	0.00	0.00	12,606.00	0.00	604,130.00	264.00	0.00
Sub-Total Support to Operations		8,971,000.00	0.00	8,971,000.00	8,971,000.00	0.00	0.00	8,971,000.00	1,394,500.14	0.00	0.00	0.00	0.00	1,394,500.14	1,352,358.24	0.00	0.00	0.00	1,352,358.24	0.00	7,576,499.86	42,141.90	0.00
PS		8,354,000.00	0.00	8,354,000.00	8,354,000.00	0.00	0.00	8,354,000.00	1,381,630.14	0.00	0.00	0.00	0.00	1,381,630.14	1,339,752.24	0.00	0.00	0.00	1,339,752.24	0.00	6,972,369.86	41,877.90	0.00
MOOE		617,000.00	0.00	617,000.00	617,000.00	0.00	0.00	617,000.00	12,870.00	0.00	0.00	0.00	0.00	12,870.00	12,606.00	0.00	0.00	0.00	12,606.00	0.00	604,130.00	264.00	0.00
Operations	3000000000000000	363,131,000.00	0.00	363,131,000.00	363,131,000.00	0.00	0.00	363,131,000.00	62,590,046.60	0.00	0.00	0.00	0.00	62,590,046.60	39,121,013.19	0.00	0.00	0.00	39,121,013.19	10,000,000.00	290,540,953.40	1,169,033.41	22,300,000.00
OO - Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		340,849,000.00	0.00	340,849,000.00	330,849,000.00	0.00	0.00	330,849,000.00	58,565,534.63	0.00	0.00	0.00	0.00	58,565,534.63	35,228,247.15	0.00	0.00	0.00	35,228,247.15	10,000,000.00	272,283,465.37	1,037,287.48	22,300,000.00
HIGHER EDUCATION PROGRAM		340,849,000.00	0.00	340,849,000.00	330,849,000.00	0.00	0.00	330,849,000.00	58,565,534.63	0.00	0.00	0.00	0.00	58,565,534.63	35,228,247.15	0.00	0.00	0.00	35,228,247.15	10,000,000.00	272,283,465.37	1,037,287.48	22,300,000.00
Provision of Higher Education Services	310100100001000	191,682,000.00	0.00	191,682,000.00	191,682,000.00	0.00	0.00	191,682,000.00	58,565,534.63	0.00	0.00	0.00	0.00	58,565,534.63	35,228,247.15	0.00	0.00	0.00	35,228,247.15	0.00	133,116,465.37	1,037,287.48	22,300,000.00
PS		165,309,000.00	0.00	165,309,000.00	165,309,000.00	0.00	0.00	165,309,000.00	36,265,534.63	0.00	0.00	0.00	0.00	36,265,534.63	35,228,247.15	0.00	0.00	0.00	35,228,247.15	0.00	129,043,465.37	1,037,287.48	0.00
MOOE		3,315,000.00	0.00	3,315,000.00	3,315,000.00	0.00	0.00	3,315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,315,000.00	0.00	0.00
CO		23,058,000.00	0.00	23,058,000.00	23,058,000.00	0.00	0.00	23,058,000.00	22,300,000.00	0.00	0.00	0.00	0.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	758,000.00	0.00	22,300,000.00
Free Higher Education	310100100002000	139,167,000.00	0.00	139,167,000.00	139,167,000.00	0.00	0.00	139,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,167,000.00	0.00	0.00
MOOE		139,167,000.00	0.00	139,167,000.00	139,167,000.00	0.00	0.00	139,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,167,000.00	0.00	0.00
Project(s)		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Locally-Funded Project(s)		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Repairing of EARIST Buildings and Replacement of Old Roofing of Aplado and Nudas Buildings	310100200002000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
OO - Higher education research improved to promote economic productivity and innovation		4,777,000.00	0.00	4,777,000.00	4,777,000.00	0.00	0.00	4,777,000.00	482,067.07	0.00	0.00	0.00	0.00	482,067.07	466,725.06	0.00	0.00	0.00	466,725.06	0.00	4,294,022.93	15,342.01	0.00
ADVANCED EDUCATION PROGRAM		2,186,000.00	0.00	2,186,000.00	2,186,000.00	0.00	0.00	2,186,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186,000.00	0.00	0.00
Provision of Advanced Education Services	320100100001000	2,186,000.00	0.00	2,186,000.00	2,186,000.00	0.00	0.00	2,186,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,186,000.00	0.00	0.00
PS		1,952,000.00	0.00	1,952,000.00	1,952,000.00	0.00	0.00	1,952,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,952,000.00	0.00	0.00
MOOE		234,000.00	0.00	234,000.00	234,000.00	0.00	0.00	234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234,000.00	0.00	0.00
RESEARCH PROGRAM		2,591,000.00	0.00	2,591,000.00	2,591,000.00	0.00	0.00	2,591,000.00	482,067.07	0.00	0.00	0.00	0.00	482,067.0									

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Eulogio "Amang" Rodriguez Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 001 000000  
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6)+(7)-(8)+(9)	11	12	13	14	15=(11)+(12)+(13)+(14)	16	17	18	19	20=(16)+(17)+(18)+(19)	21	22	23	24
Sub-Total Operations		363,131,000.00	0.00	363,131,000.00	353,131,000.00	0.00	0.00	0.00	353,131,000.00	62,590,046.60	0.00	0.00	0.00	62,590,046.60	39,121,013.19	0.00	0.00	0.00	39,121,013.19	10,000,000.00	290,540,953.40	1,169,033.41	22,300,000.00
PS		185,406,000.00	0.00	185,406,000.00	185,406,000.00	0.00	0.00	0.00	185,406,000.00	40,290,046.60	0.00	0.00	0.00	40,290,046.60	39,121,013.19	0.00	0.00	0.00	39,121,013.19	0.00	145,115,953.40	1,169,033.41	0.00
MOOE		154,667,000.00	0.00	154,667,000.00	144,667,000.00	0.00	0.00	0.00	144,667,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	144,667,000.00	0.00	0.00
CO		23,058,000.00	0.00	23,058,000.00	23,058,000.00	0.00	0.00	0.00	23,058,000.00	22,300,000.00	0.00	0.00	0.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	758,000.00	0.00	22,300,000.00
Sub-Total I. Agency Specific Budget		536,947,000.00	0.00	536,947,000.00	471,809,000.00	0.00	0.00	0.00	471,809,000.00	86,160,173.48	0.00	0.00	0.00	86,160,173.48	62,235,525.13	0.00	0.00	0.00	62,235,525.13	59,138,000.00	385,648,826.52	1,624,648.35	22,300,000.00
PS		304,340,000.00	0.00	304,340,000.00	255,202,000.00	0.00	0.00	0.00	255,202,000.00	54,256,673.26	0.00	0.00	0.00	54,256,673.26	52,756,621.65	0.00	0.00	0.00	52,756,621.65	49,138,000.00	200,945,326.74	1,500,051.61	0.00
MOOE		203,549,000.00	0.00	203,549,000.00	193,549,000.00	0.00	0.00	0.00	193,549,000.00	9,603,500.22	0.00	0.00	0.00	9,603,500.22	9,478,903.48	0.00	0.00	0.00	9,478,903.48	10,000,000.00	183,945,498.78	124,596.74	0.00
CO		23,058,000.00	0.00	23,058,000.00	23,058,000.00	0.00	0.00	0.00	23,058,000.00	22,300,000.00	0.00	0.00	0.00	22,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	758,000.00	0.00	22,300,000.00
II. Automatic Appropriations		22,997,000.00	0.00	22,997,000.00	22,997,000.00	0.00	0.00	0.00	22,997,000.00	5,732,991.01	0.00	0.00	0.00	5,732,991.01	5,427,049.51	0.00	0.00	0.00	5,427,049.51	0.00	17,264,008.99	305,941.50	0.00
Retirement and Life Insurance Premiums	102	22,997,000.00	0.00	22,997,000.00	22,997,000.00	0.00	0.00	0.00	22,997,000.00	5,732,991.01	0.00	0.00	0.00	5,732,991.01	5,427,049.51	0.00	0.00	0.00	5,427,049.51	0.00	17,264,008.99	305,941.50	0.00
General Administration and Support	1000000000000000	4,982,000.00	0.00	4,982,000.00	4,982,000.00	0.00	0.00	0.00	4,982,000.00	1,259,128.68	0.00	0.00	0.00	1,259,128.68	1,194,551.40	0.00	0.00	0.00	1,194,551.40	0.00	3,722,871.32	64,577.28	0.00
General Management and Supervision	100000100001000	4,982,000.00	0.00	4,982,000.00	4,982,000.00	0.00	0.00	0.00	4,982,000.00	1,259,128.68	0.00	0.00	0.00	1,259,128.68	1,194,551.40	0.00	0.00	0.00	1,194,551.40	0.00	3,722,871.32	64,577.28	0.00
PS		4,982,000.00	0.00	4,982,000.00	4,982,000.00	0.00	0.00	0.00	4,982,000.00	1,259,128.68	0.00	0.00	0.00	1,259,128.68	1,194,551.40	0.00	0.00	0.00	1,194,551.40	0.00	3,722,871.32	64,577.28	0.00
Sub-total, General Administration and Support		4,982,000.00	0.00	4,982,000.00	4,982,000.00	0.00	0.00	0.00	4,982,000.00	1,259,128.68	0.00	0.00	0.00	1,259,128.68	1,194,551.40	0.00	0.00	0.00	1,194,551.40	0.00	3,722,871.32	64,577.28	0.00
PS		4,982,000.00	0.00	4,982,000.00	4,982,000.00	0.00	0.00	0.00	4,982,000.00	1,259,128.68	0.00	0.00	0.00	1,259,128.68	1,194,551.40	0.00	0.00	0.00	1,194,551.40	0.00	3,722,871.32	64,577.28	0.00
Support to Operations	2000000000000000	786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	147,105.96	0.00	0.00	0.00	147,105.96	142,666.68	0.00	0.00	0.00	142,666.68	0.00	638,894.04	4,439.28	0.00
Auxiliary Services	200000100001000	786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	147,105.96	0.00	0.00	0.00	147,105.96	142,666.68	0.00	0.00	0.00	142,666.68	0.00	638,894.04	4,439.28	0.00
PS		786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	147,105.96	0.00	0.00	0.00	147,105.96	142,666.68	0.00	0.00	0.00	142,666.68	0.00	638,894.04	4,439.28	0.00
Sub-total, Support to Operations		786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	147,105.96	0.00	0.00	0.00	147,105.96	142,666.68	0.00	0.00	0.00	142,666.68	0.00	638,894.04	4,439.28	0.00
PS		786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	147,105.96	0.00	0.00	0.00	147,105.96	142,666.68	0.00	0.00	0.00	142,666.68	0.00	638,894.04	4,439.28	0.00
Operations	3000000000000000	17,229,000.00	0.00	17,229,000.00	17,229,000.00	0.00	0.00	0.00	17,229,000.00	4,326,756.37	0.00	0.00	0.00	4,326,756.37	4,089,831.43	0.00	0.00	0.00	4,089,831.43	0.00	12,902,243.63	236,924.94	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		15,409,000.00	0.00	15,409,000.00	15,409,000.00	0.00	0.00	0.00	15,409,000.00	3,906,980.44	0.00	0.00	0.00	3,906,980.44	3,684,690.70	0.00	0.00	0.00	3,684,690.70	0.00	11,502,019.56	222,289.74	0.00
HIGHER EDUCATION PROGRAM		15,409,000.00	0.00	15,409,000.00	15,409,000.00	0.00	0.00	0.00	15,409,000.00	3,906,980.44	0.00	0.00	0.00	3,906,980.44	3,684,690.70	0.00	0.00	0.00	3,684,690.70	0.00	11,502,019.56	222,289.74	0.00
Provision of Higher Education Services	310100100001000	15,409,000.00	0.00	15,409,000.00	15,409,000.00	0.00	0.00	0.00	15,409,000.00	3,906,980.44	0.00	0.00	0.00	3,906,980.44	3,684,690.70	0.00	0.00	0.00	3,684,690.70	0.00	11,502,019.56	222,289.74	0.00
PS		15,409,000.00	0.00	15,409,000.00	15,409,000.00	0.00	0.00	0.00	15,409,000.00	3,906,980.44	0.00	0.00	0.00	3,906,980.44	3,684,690.70	0.00	0.00	0.00	3,684,690.70	0.00	11,502,019.56	222,289.74	0.00
OO : Higher education research improved to promote economic productivity and innovation		288,000.00	0.00	288,000.00	288,000.00	0.00	0.00	0.00	288,000.00	51,361.77	0.00	0.00	0.00	51,361.77	49,806.09	0.00	0.00	0.00	49,806.09	0.00	236,638.23	1,555.68	0.00
ADVANCED EDUCATION PROGRAM		131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00
Provision of Advanced Education Services	320100100001000	131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00
PS		131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00
RESEARCH PROGRAM		157,000.00	0.00	157,000.00	157,000.00	0.00	0.00	0.00	157,000.00	51,361.77	0.00	0.00	0.00	51,361.77	49,806.09	0.00	0.00	0.00	49,806.09	0.00	105,638.23	1,555.68	0.00
Conduct of Research Services	320200100001000	157,000.00	0.00	157,000.00	157,000.00	0.00	0.00	0.00	157,000.00	51,361.77	0.00	0.00	0.00	51,361.77	49,806.09	0.00	0.00	0.00	49,806.09	0.00	105,638.23	1,555.68	0.00
PS		157,000.00	0.00	157,000.00	157,000.00	0.00	0.00	0.00	157,000.00	51,361.77	0.00	0.00	0.00	51,361.77	49,806.09	0.00	0.00	0.00	49,806.09	0.00	105,638.23	1,555.68	0.00
OO : Community engagement increased		1,532,000.00	0.00	1,532,000.00	1,532,000.00	0.00	0.00	0.00	1,532,000.00	368,414.16	0.00	0.00	0.00	368,414.16	353,334.64	0.00	0.00	0.00	353,334.64	0.00	1,163,585.84	13,079.52	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		1,532,000.00	0.00	1,532,000.00	1,532,000.00	0.00	0.00	0.00	1,532,000.00	368,414.16	0.00	0.00	0.00	368,414.16	353,334.64	0.00	0.00	0.00	353,334.64	0.00	1,163,585.84	13,079.52	0.00
Provision of Extension Services	330100100001000	1,532,000.00	0.00	1,532,000.00	1,532,000.00	0.00	0.00	0.00	1,532,000.00	368,414.16	0.00	0.00	0.00	368,414.16	353,334.64	0.00	0.00	0.00	353,334.64	0.00	1,163,585.84	13,079.52	0.00
PS		1,532,000.00	0.00	1,532,000.00	1,532,000.00	0.00	0.00	0.00	1,532,000.00	368,414.16	0.00	0.00	0.00	368,414.16	353,334.64	0.00	0.00	0.00	353,334.64	0.00	1,163,585.84	13,079.52	0.00
Sub-total, Operations																							



Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Eulogio 'Amang' Rodriguez Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 001 000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)			
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	No Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25		
OO -Relevant and quality tertiary education entered to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased.		0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	
Provision of Higher Education Services	310100100001000	0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	498,723.44	0.00	0.00	0.00	498,723.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498,723.44	0.00	0.00	
CO		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	
OO -Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
Provision of Advanced Education Services	320100100001000	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	
OO -Community engagement increased		0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	784,223.44	0.00	0.00	0.00	784,223.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,223.44	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	704,223.44	0.00	0.00	0.00	704,223.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704,223.44	0.00	0.00	
CO		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	3,106,644.32	0.00	0.00	0.00	3,106,644.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106,644.32	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	3,026,644.32	0.00	0.00	0.00	3,026,644.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,026,644.32	0.00	0.00	
CO		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	
GRAND TOTAL		41,723,080.00	0.00	41,723,080.00	0.00	3,106,644.32	0.00	0.00	0.00	3,106,644.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,723,080.00	3,106,644.32	0.00	0.00
MOOE		41,723,080.00	0.00	41,723,080.00	0.00	3,026,644.32	0.00	0.00	0.00	3,026,644.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,723,080.00	3,026,644.32	0.00	0.00
CO		0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	
Recapitulation by OO:																										
Unreleased Appropriations		41,723,080.00	0.00	41,723,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,723,080.00	0.00	0.00	
HIGHER EDUCATION PROGRAM		41,723,080.00	0.00	41,723,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,723,080.00	0.00	0.00	
Unobligated Allotment		0.00	0.00	0.00	0.00	784,223.44	0.00	0.00	0.00	784,223.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784,223.44	0.00	0.00	
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	578,723.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,723.44	0.00	0.00	
ADVANCED EDUCATION PROGRAM		0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Eulogio 'Amañ' Rodriguez Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 001 000000  
 Fund Cluster : 01 - Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments							Current Year Obligations				Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Funds		Unpaid Obligations (16-21)+(24-25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(8+7)+(9+3+19)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,500.00	0.00	0.00

Certified Correct  
 MARY ANNE M. MAMARAOLO  
 Chief, Budget Services  
 Date: April 30, 2026 05:33 PM

Certified Correct  
 RONARVY J. MERCADO  
 Chief, Accounting Services  
 Date: April 30, 2026 05:33 PM

Recommending Approval By  
 YOLANDA A. LAHA  
 VPAF/Director, FMS  
 Date: April 30, 2026 05:40 PM

Approved By  
 ROGELIO T. MAMARAOLO  
 President  
 Date: May 4, 2026 09:25 AM