



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT

MAJOR FINAL OUTPUTS

The Eulogio Amang Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING	
HIGHER EDUCATION SERVICES	Php112.150	Total Number of Graduates	3,111 graduates	3,746 graduates	3,966 graduates	106%	
		Percentage of total graduates that are in priority courses	68% 2,118 out of 3,111 graduates	68% graduates	69% 2,745 out of 3,966 graduates	103%	
		Average passing percentage of licensure exams in Criminology by the SUC graduates/national average passing across all disciplines covered by the SUC	114% 51.41% SUC graduates out of 45.26% national average passing	50%	112% 52.75% SUC graduates out of 47.01% national average passing	225%	
		Average passing percentage of licensure exams in Education by the SUC graduates/national average passing across all disciplines covered by the SUC	91% 48.71% SUC graduates out of 53.80% national average passing	35%	99% 53.33% SUC graduates out of 53.90% national average passing	283%	
		Average passing percentage of licensure exams in Engineering by the SUC graduates/national average passing across all disciplines covered by the SUC	43% 25.44% SUC graduates out of 58.75% national average passing	31%	44% 27.27% SUC graduates out of 61.30% national average passing	144%	
		Average passing percentage of licensure exams in Architecture by the SUC graduates/national average passing across all disciplines covered by the SUC	59% 40.00% SUC graduates out of 68.23% national average passing	50%	59% 41.94% SUC graduates out of 70.53% national average passing	119%	
		Percentage of accredited program					
		Level 1	100% 4 out of 4 programs accredited	33% programs accredited	82% 9 out of 11 programs accredited	245%	
		Level 2	100% 12 out of 12 programs accredited	43% programs accredited	90% 9 out of 10 programs accredited	210%	
		Level 3	70% 7 out of 10 programs accredited	50% programs accredited	100% 7 programs accredited	200%	
Percentage of graduates who finished academic program according to the prescribed time frame	100% 3,111 out of 3,111 graduates	90% graduates	94% 3,966 out of 4,209 graduates	104%			
ADVANCED EDUCATION SERVICES	Php2.939	Total number of graduates	155 graduates	60 graduates	199 graduates	332%	
		Percentage of graduates who engaged in employment within 6 months of graduation	100% 155 out of 155 graduates	90% graduates	100% 199 graduates	111%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 931 out of 940 students	90% students	99% 957 out of 966 students	110%	
RESEARCH SERVICES	Php3.061	Number of research studies completed	46 research studies	28 research studies	42 research studies	150%	
		Percentage of research projects completed in the last three years.	100% 46 out of 46 research projects	88% research projects	100% 131 research projects	114%	
		Percentage of research outputs presented in local regional national and international fora.	100% 46 out of 46 research outputs	21% research outputs	32% 42 out of 131 research outputs	151%	
		Percentage of research completed within the original project timeframe.	100% 46 out of 46 researches	85% researches	100% 131 researches	118%	
TECHNICAL ADVISORY EXTENSION SERVICES	Php11.348	Number of persons trained weighted by the length of training	2,510 persons	60 persons	7,317 persons	12194%	
		Number of persons provided with technical advice	927 persons	30 persons	1,370 persons	4567%	
		Percentage of trainees who rate the advisory services as good or better	100% 1,625 out of 1,625 trainees	85% trainees	100% 3,922 trainees	118%	
		Percentage of clients who rate the advisory services as good or better	100% 927 out of 927 clients	85% clients	100% 1,370 clients	118%	
		Percentage of requests for trainings responded to within 3 days of request	100% 43 out of 43 requests	80% requests	100% 114 requests	125%	
		Percentage of requests of technical advice that are responded to within 3 days	100% 43 out of 43 requests	80% requests	100% 114 requests	125%	
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100% 2552 out of 2552 persons	80% persons	100% 3,922 persons	125%	



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			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
STO and GASS								
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			Percentage of students and personnel who rate the non-academic related services as good or better	491 out of 510 students and personnel	93%	90% students and personnel	90%	403 out of 450 students and personnel
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php83.276	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	73%	100%	80%	80%	80%
				Php174,028,126			Php149,399,607	
				Php239,192,484			Php186,269,363	
			Disbursements BUR Ratio of total disbursement to total obligations.	83%	100%	90%	90%	90%
				Php31,870,017			Php52,200,079	
				Php38,317,637			Php57,749,142	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	100%
			Report on Ageing of Cash Advances	100%	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%	100%			
Full Compliance with at least 30% of the prior years' COA Audit Recommendations			100%	0%	0%			
Submission of APP CSE			100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	0%	0%			
Submission of APCPI	100%	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)