




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING
<b>ORGANIZATIONAL OUTCOMES</b>						
<b>HIGHER EDUCATION SERVICES</b>	Php137.570	<b>Outcome Indicators</b>				
		Percentage of first-time licensure exam-takers who passed the licensure exams	43.41% 290 out of 668 licensure exam-takers	44%	0%	0%
		Percentage of graduates (2 years prior) that are employed	2.6% 62 out of 2,388 graduates	3%	0%	0%
		<b>Output Indicators</b>				
		Percentage of undergraduate student population enrolled in CHEd-identified and RDC-identified priority programs	62.18% 12,782 out of 20,556 students	36%	0%	0%
		Percentage of undergraduate programs with accreditation	84% 21 out of 25 programs	84% 21 out of 25 programs	0%	0%
<b>ADVANCED EDUCATION SERVICES</b>	Php3.188	<b>Outcome Indicators</b>				
		Percentage of graduate school faculty engaged in research work applied in any of the following:				
		Pursuing advance research degree program (Ph.D)	2.78% 1 out of 36 research program	2.78% 1 out of 36 research program	0	0%
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	47.22% 17 out of 36 research work	50% 18 out of 36 research work	0%	0%
		Producing technologies for commercialization or livelihood improvement	11.76% 2 out of 17 technologies	11.76% 2 out of 17 technologies	0%	0%
		Whose research work resulted in an extension program	17.65% 3 out of 17 technologies	17.65% 3 out of 17 technologies	0%	0%
		<b>Output Indicators</b>				
		Percentage of graduate students enrolled in CHEd-identified or RDC-identified priority programs	18.10% 225 out of 1,243 students	20.80% 300 out of 1,442 students	0%	0%
		Percentage of accredited graduate programs	100% 9 programs (level1)	100% 9 programs (level1)	0%	0%
<b>RESEARCH SERVICES</b>	Php3.108	<b>Outcome Indicators</b>				
		Number of research outputs in the last three years utilized by the industry or by the other beneficiaries	1 research outputs	3 research outputs	0 research outputs	0%
		<b>Output Indicators</b>				
		Number of research outputs completed within the year	46 research outputs	46 research outputs	0 research outputs	0%
		Percentage of research outputs presented in national, regional, and international forums within the year	100% 145 research outputs	100% 145 research outputs	0%	0%
<b>TECHNICAL ADVISORY EXTENSION SERVICES</b>	Php11.374	<b>Outcome Indicators</b>				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	10 active partnership	12 active partnership	0 active partnership	0%
		<b>Output Indicators</b>				
		Number of trainees weighted by the length of training	2,510 trainees	2,510 trainees	0 trainees	0%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	2,510 programs	2,510 programs	0 programs	0%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	85% beneficiaries	85% beneficiaries	0% beneficiaries	0%
<b>STO and GASS</b>						
<b>SUPPORT TO OPERATIONS</b>	Php5.850	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php75.950	<b>Budget Utilization Rate</b>				
		Obligations BUR Ratio of total obligations against all allotments.	80%	100%	84%	84%
			Php149,399,607 Php186,269,363		Php66,790,718 Php79,180,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	90%	100%	41%	41%
Php52,200,079 Php57,749,142			Php27,367,263 Php66,790,718			
Utilization Rate for All Earmarked Income	25%	100%	18%	18%		
	Php95,797,962 Php378,143,000		Php81,933,392 Php461,222,899			

The Eulogio Amang Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.

 <b>EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY</b>	<b>MFO ACCOUNTABILITY REPORT CARD (MARC-1)</b>						
	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b>  <b>FY 2018 (in million)</b>	<b>OVERALL RESULTS ASSESSMENT</b> <b>SERVICE/ PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>BASELINE</b>	<b>FY 2018 TARGET</b>	<b>FY 2018 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
The Eulogio Amang Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	100%	100%
			Procurement Requirements				
			FY 2018 APP – non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP – non CSE submission	100%	100%	100%	100%
			FY 2019 APP – CSE submission	100%	100%	100%	100%
			FY 2017 APCPI report submission	100%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form AJA-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)

