ANNUAL PROCUREMENT PLAN – COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478345, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: EARIST
Region: NCR
Address: Raymond, Manila

Agency Code/UACS: 2-001
Operation Type: State Universities and Colleges

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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 31 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191501-AL-E24	ALCOHOL, Ethyl, 500 mL	bottle	263	0	0	263	12,984.55	263	0	0	263	12,984.55	263	0	0	263	12,984.55	263	0	0	263	12,984.55	1052	47.85	[illegible]	
2	12191501-AL-E22	ALCOHOL, Ethyl, 1 Liter	gallon	83	0	0	83	22,148.89	83	0	0	83	22,148.89	83	0	0	83	22,148.89	83	0	0	83	22,148.89	332	330.99	88,595.56	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121012-CB-P01	CLASSBOOK, 20 transparent covers, A4	piece	82	0	0	82	1,914.03	82	0	0	82	1,914.03	82	0	0	82	1,914.03	82	0	0	82	1,914.03	328	23.35	7,656.12	
4	60121012-CB-P02	CLASSBOOK, 20 transparent covers, legal	piece	62	0	0	62	2,254.82	62	0	0	62	2,254.82	62	0	0	62	2,254.82	62	0	0	62	2,254.82	248	36.38	9,019.28	
5	60121024-EB-P01	ERASER, plastic rubber	piece	20	0	0	20	134.10	20	0	0	20	134.10	20	0	0	20	134.10	20	0	0	20	134.10	80	6.67	536.40	
6	60121024-SP-S01	SIGN PEN, black, liquid or gel	piece	460	0	0	460	10,855.60	460	0	0	460	10,855.60	460	0	0	460	10,855.60	460	0	0	460	10,855.60	1840	23.60	43,422.40	
7	60121024-SP-S02	SIGN PEN, blue, liquid or gel	piece	455	0	0	455	10,737.00	455	0	0	455	10,737.00	455	0	0	455	10,737.00	455	0	0	455	10,737.00	1820	23.60	42,948.00	
8	60121024-SP-S03	SIGN PEN, red, liquid or gel	piece	194	0	0	194	4,579.40	194	0	0	194	4,579.40	194	0	0	194	4,579.40	194	0	0	194	4,579.40	776	23.60	18,317.60	
9	60121104-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	2	0	0	2	322.40	8	161.20	1,289.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-D02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	25,923.00	0.00	
11	45111603-MP-P01	PORTABLE PROJECTOR, 4000 ANSI Lumens (min)	unit	0	0	0	0	0.00	1	0	0	0	0.00	0	0	0	0	0.00	0	1	0	0	0.00	0	46,530.00	0.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	60	0	0	60	1,626.00	60	0	0	60	1,626.00	60	0	0	60	1,626.00	79	0	0	79	1,626.00	259	20.42	6,626.00	
13	26111702-BT-A03	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	64	0	0	64	1,372.76	64	0	0	64	1,372.76	63	0	0	63	1,372.76	63	0	0	63	1,372.76	254	18.24	5,490.04	
14	26111702-BT-D03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	3	0	0	3	268.80	3	0	0	3	268.80	3	0	0	3	268.80	3	0	0	3	268.80	12	89.60	1,075.20	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-E01	AIR FRESHENER, Aerosol type, 350g	can	191	0	0	191	15,193.24	191	0	0	191	15,193.24	191	0	0	191	15,193.24	191	0	0	191	15,193.24	764	81.54	62,772.96	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 08 July 2024	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
16	4713060-BR-001	BROOM, Soft (Walis Tambo)	piece	12	0	0	12	2,177.12	12	0	0	12	2,177.12	12	0	0	12	2,177.12	12	0	0	12	2,177.12	48	181.43	8,708.48
17	4713062-BR-002	BROOM, Stick (Walis Tingting)	piece	8	0	0	8	660.40	8	0	0	8	660.40	8	0	0	8	660.40	8	0	0	8	660.40	32	82.55	2,641.60
18	4713063-TB-001	CLEANER, Toilet Bowl and Urinal, 0.5Liter - 1000ml	bottle	112	0	0	112	4,609.20	112	0	0	112	4,609.20	112	0	0	112	4,609.20	112	0	0	112	4,609.20	448	41.15	18,436.80
19	4713065-CL-001	CLEANSER, Scouring Powder, 350g	can	48	0	0	48	1,172.16	48	0	0	48	1,172.16	48	0	0	48	1,172.16	48	0	0	48	1,172.16	192	24.42	4,688.64
20	4713066-DB-001	DETERGENT BAR, 140g or packed	piece	34	0	0	34	232.30	34	0	0	34	232.30	33	0	0	33	225.50	33	0	0	33	225.50	134	6.83	916.60
21	4713067-DP-001	DETERGENT POWDER, all purpose, 1kg	pouch	77	0	0	77	6,184.15	76	0	0	76	6,104.00	76	0	0	76	6,104.00	76	0	0	76	6,104.00	305	80.39	24,496.15
22	4713068-DS-001	DISINFECTANT SPRAY, Aerosol type, 400g	can	126	0	0	126	17,635.14	125	0	0	125	17,495.25	125	0	0	125	17,495.25	125	0	0	125	17,495.25	502	139.99	70,221.39
23	4713070-DB-001	DUST PAN, rigid non-conductive plastic	piece	17	0	0	17	465.88	17	0	0	17	465.88	17	0	0	17	465.88	17	0	0	17	465.88	68	27.34	1,863.52
24	4713072-FW-002	FLOOR WAX, paste type, red, 2kg	can	6	0	0	6	1,898.55	5	0	0	5	1,581.00	5	0	0	5	1,581.00	5	0	0	5	1,581.00	21	316.20	6,642.20
25	4713074-FC-001	FURNITURE CLEANER, Aerosol type, 400ml	can	32	0	0	32	6,126.12	50	0	0	50	9,600.00	50	0	0	50	9,600.00	50	0	0	50	9,600.00	182	192.12	34,944.12
26	4713076-LH-001	LIQUID HAND SOAP, 500ml	bottle	150	0	0	150	8,485.40	150	0	0	150	8,485.40	150	0	0	150	8,485.40	150	0	0	150	8,485.40	600	56.57	33,941.60
27	4713078-MP-001	MOP BUCKET, heavy duty, bent handle, 30 liters capacity	unit	4	0	0	4	14,310.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	5	0	0	5	11,440.00	21	2,288.00	48,040.00
28	4713080-MP-002	MOP HANDLE, heavy duty	piece	18	0	0	18	2,096.64	12	0	0	12	1,397.00	12	0	0	12	1,397.00	12	0	0	12	1,397.00	54	174.00	7,032.00
29	4713082-MP-001	MOPHEAD, made of rayon	piece	38	0	0	38	4,866.88	38	0	0	38	4,866.88	38	0	0	38	4,866.88	38	0	0	38	4,866.88	152	127.91	19,467.51
30	4713084-RG-001	RAGS, all cotton, 1 kilo per bundle	bundle	64	0	0	64	7,900.96	64	0	0	64	7,900.96	63	0	0	63	7,777.02	63	0	0	63	7,777.02	254	123.14	31,355.96
31	4713086-SC-001	SCOURING PAD, 5 pieces per pack	pack	18	0	0	18	1,042.74	18	0	0	18	1,042.74	18	0	0	18	1,042.74	17	0	0	17	984.81	71	57.93	4,113.03
32	4713088-TB-004	TRASHBAG, Black, 37" x 48", XL, 10 pieces per roll or pack	pack	103	0	0	103	14,936.12	102	0	0	102	14,836.12	102	0	0	102	14,836.12	102	0	0	102	14,836.12	411	144.69	59,344.48
33	4713090-WB-001	WASTEBASKET, rigid plastic	piece	10	0	0	10	316.10	10	0	0	10	316.10	9	0	0	9	284.49	9	0	0	9	284.49	38	31.61	1,201.18
COLOR COMPOUNDS AND DISPERSIONS																										
34	4717200-BI-001	INK, for stamp pad, 50ml	bottle	29	0	0	29	826.40	28	0	0	28	798.40	28	0	0	28	798.40	28	0	0	28	798.40	113	28.51	3,206.81
CONSUMER ELECTRONICS																										
35	5010505-DV-001	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,438.32	2	0	0	2	14,438.32	2	0	0	2	14,438.32	1	0	0	1	7,219.16	8	7,219.16	44,094.26
FACE MASK																										
36	4715123-SM-001	FACE MASK, 3 ply, fifty (50) pieces per box	box	36	0	0	36	2,700.00	36	0	0	36	2,700.00	36	0	0	36	2,700.00	36	0	0	36	2,700.00	144	75.00	10,800.00
FILMS																										
37	4711101-AC-001	ACETATE, 50 meters	roll	8	0	0	8	7,999.04	7	0	0	7	6,999.16	7	0	0	7	6,999.16	7	0	0	7	6,999.16	29	999.88	28,996.52
38	4711201-CP-001	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	721.00	0.00
39	4711201-CP-002	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	936.54	0.00
FIRE FIGHTING EQUIPMENT																										
40	4810501-FE-001	FIRE EXTINGUISHER, dry chemical	unit	3	0	0	3	8,432.16	3	0	0	3	8,432.16	2	0	0	2	5,621.44	2	0	0	2	5,621.44	10	2,810.72	28,107.20
41	4810501-FE-002	FIRE EXTINGUISHER, pure HCFC	unit	3	0	0	3	11,226.10	3	0	0	3	11,226.10	2	0	0	2	7,484.06	2	0	0	2	7,484.06	10	3,742.03	37,420.32
FLAG OR ACCESSORIES																										
42	4910200-PF-001	PHILIPPINE NATIONAL FLAG	piece	1	0	0	1	394.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	394.64	394.64
FURNITURE AND FURNISHINGS																										
43	5010304-CH-001	YOKOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	847.91	0.00
44	5010304-CH-002	YOKOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	764.93	0.00
45	5010305-TB-001	YOKOBLOC TABLE, white, 6 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,345.00	0.00
46	5010305-TB-002	YOKOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,345.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 31-Jul-2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
47	4010804-EF-001	ELECTRIC FAN, ceiling mount, wind type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,226.00	0.00
48	4010804-EF-002	ELECTRIC FAN, industrial, general type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,209.00	0.00
49	4010804-EF-003	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	646.00	0.00
50	4010804-EF-004	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	700.00	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	4321832-DT-001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,705.00	0.00
52	4321832-DT-002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52,800.00	0.00
53	4321832-HD-001	EXTERNAL HARD DRIVE, 1TB	unit	8	0	0	8	22,339.22	8	0	0	8	22,339.22	8	0	0	8	22,339.22	8	0	0	8	22,339.22	32	2,792.40	89,356.88
54	4321832-LP-001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,000.00	0.00
55	4321832-LP-002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	95,800.00	0.00
56	4321832-MO-001	MOUSE, OPTICAL, USB connection type	unit	24	0	0	24	3,032.88	24	0	0	24	3,032.88	33	0	0	33	4,042.50	33	0	0	33	4,042.50	114	149.79	20,513.61
57	4321832-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20,100.57	0.00
58	4321832-PR-003	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.02	1	0	0	1	10,189.02	1	0	0	1	10,189.02	1	0	0	1	10,189.02	4	10,189.02	40,756.08
59	4321832-PR-004	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,211.78	2	0	0	2	5,211.78	2	0	0	2	5,636.80	2	0	0	2	5,636.80	8	2,615.89	21,521.36
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	3010332-LE-001	LIGHT EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	12	0	0	12	897.12	12	0	0	12	897.12	12	0	0	12	897.12	12	0	0	12	897.12	48	75.41	3,403.47
61	3010332-LT-001	LIGHT EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	14	0	0	14	2,881.48	14	0	0	14	2,881.48	14	0	0	14	2,881.48	14	0	0	14	2,881.48	56	215.62	11,555.92
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	3120101-GL-001	GLUE, all-purpose, 200 grams	jar	57	0	0	57	4,031.04	57	0	0	57	4,031.04	57	0	0	57	4,031.04	57	0	0	57	4,031.04	228	70.72	16,124.16
63	3120101-SW-001	STAPLE WIRE, heavy duty (binder type), 23/13	box	58	0	0	58	1,307.90	58	0	0	58	1,307.90	58	0	0	58	1,307.90	58	0	0	58	1,307.90	232	22.53	5,231.60
64	3120101-SW-002	STAPLE WIRE, standard	box	150	0	0	150	3,382.50	150	0	0	150	3,382.50	150	0	0	150	3,382.50	150	0	0	150	3,382.50	600	23.75	14,250.00
65	3120103-TA-001	TAPE, [illegible]	roll	21	0	0	21	408.45	21	0	0	21	408.45	21	0	0	21	408.00	21	0	0	21	408.00	84	19.43	1,634.90
66	3120103-TA-002	TAPE, masking, 24mm	roll	133	0	0	133	6,158.16	133	0	0	133	6,158.16	133	0	0	133	6,158.16	133	0	0	133	6,158.16	532	61.93	32,726.52
67	3120103-TA-003	TAPE, masking, 48 mm	roll	116	0	0	116	14,054.56	116	0	0	116	14,054.56	116	0	0	116	14,054.56	116	0	0	116	14,054.56	464	121.16	56,218.24
68	3120103-TA-004	TAPE, packaging, 48 mm	roll	66	0	0	66	1,431.94	66	0	0	66	1,431.94	66	0	0	66	1,431.94	66	0	0	66	1,431.94	264	21.68	5,724.76
69	3120103-TA-005	TAPE, transparent, 24mm	roll	184	0	0	184	1,933.52	184	0	0	184	1,933.52	184	0	0	184	1,933.52	184	0	0	184	1,933.52	736	11.38	7,734.08
70	3120103-TA-006	TAPE, transparent, 48 mm	roll	122	0	0	122	2,756.54	122	0	0	122	2,756.54	122	0	0	122	2,756.54	122	0	0	122	2,756.54	488	22.63	11,026.16
71	3120307-TW-001	TWINE, plastic	roll	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	10	0	0	10	666.20	40	66.62	2,664.80
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	4111004-RU-001	RULER, plastic, 450 mm	piece	24	0	0	24	399.36	24	0	0	24	399.36	24	0	0	24	399.36	24	0	0	24	399.36	96	16.64	1,597.44
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	4411012-BL-001	BLADE, for paper cutter, complete cutter/utility knife, 10 pieces per tube	tube	17	0	0	17	291.34	17	0	0	17	291.34	17	0	0	17	291.34	17	0	0	17	291.34	68	14.43	1,007.38
74	4411015-BP-001	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	2	0	0	2	19,979.44	2	0	0	2	19,979.44	2	0	0	2	19,979.44	2	0	0	2	19,979.44	8	9,574.72	79,977.76
75	4411017-CA-001	CALCULATOR, Compact	unit	9	0	0	9	2,395.16	9	0	0	9	2,395.16	9	0	0	9	2,395.16	9	0	0	9	2,395.16	36	267.34	9,618.42
76	4411210-CH-001	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	4411215-EF-001	CLIP, binder, 19mm	box	123	0	0	123	1,172.55	123	0	0	123	1,172.55	123	0	0	123	1,172.55	123	0	0	123	1,172.55	492	8.72	4,690.22
78	4411215-EF-002	CLIP, binder, 25mm	box	122	0	0	122	1,799.53	122	0	0	122	1,799.53	122	0	0	122	1,799.53	122	0	0	122	1,799.53	487	14.75	7,198.12
79	4411215-EF-003	CLIP, binder, 32mm	box	114	0	0	114	2,413.54	114	0	0	114	2,413.54	113	0	0	113	2,388.24	113	0	0	113	2,388.24	454	21.16	9,603.56
80	4411215-EF-004	CLIP, binder, 50mm	box	106	0	0	106	3,543.24	106	0	0	106	3,543.24	105	0	0	105	3,509.70	105	0	0	105	3,509.70	422	33.04	13,905.88

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 31 Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
61	4412000-CT-012	CORRECTION TAPE, 8 meters	piece	223	0	0	223	2,571.19	223	0	0	223	2,571.19	223	0	0	223	2,571.19	223	0	0	223	2,571.19	892	11.53	10,284.76
62	4412000-CH-001	CUTTER/KUTILIZIY KNIFE, for general purpose	piece	28	0	0	28	330.04	28	0	0	28	330.04	27	0	0	27	303.41	27	0	0	27	303.41	110	33.42	3,677.30
63	4411000-DF-001	DATA FILE BOX	piece	219	0	0	219	16,329.53	217	0	0	217	16,753.90	217	0	0	217	16,753.90	217	0	0	217	16,753.90	869	77.23	67,066.30
64	4412000-DF-001	DATA FOLDER	piece	200	0	0	200	14,071.23	219	0	0	200	14,071.23	219	0	0	200	14,071.23	219	0	0	200	14,071.23	800	68.54	54,284.92
65	4410000-DS-002	DATING AND STAMPING MACHINE	piece	6	0	0	6	2,023.70	0	0	0	6	2,023.70	0	0	0	6	2,023.70	0	0	0	6	2,023.70	24	455.98	10,941.59
66	4412000-EN-001	ENVELOPE, Documentary, A4, 100 pieces per box	box	8	0	0	8	1,110.10	7	0	0	7	1,110.10	7	0	0	7	1,110.10	7	0	0	7	1,110.10	28	264.00	7,392.80
67	4412000-EN-002	ENVELOPE, Documentary, legal, 100 pieces per box	box	13	0	0	13	14,710.22	15	0	0	15	14,710.22	15	0	0	15	14,710.22	14	0	0	14	13,710.22	57	980.72	57,842.48
68	4412000-EN-003	ENVELOPE, expanding, Kraft, 100 pieces per box	box	13	0	0	13	11,314.42	15	0	0	15	11,314.42	15	0	0	15	11,314.42	15	0	0	15	11,314.42	60	756.49	45,243.42
69	4412000-EN-002	ENVELOPE, expanding, Plastic	piece	15	0	0	15	407.84	16	0	0	16	407.84	15	0	0	16	407.84	15	0	0	15	407.84	63	10.45	1,529.43
70	4412000-EN-002	ENVELOPE, Mailing, 100 pieces per box	box	11	0	0	11	4,733.22	10	0	0	10	4,333.22	10	0	0	10	4,333.22	10	0	0	10	4,333.22	41	432.32	17,733.22
71	4412000-EN-002	ENVELOPE, Mailing, with window, 500 pieces per box	box	2	0	0	2	977.00	0	0	0	0	977.00	1	0	0	1	488.50	1	0	0	1	488.50	5	488.50	2,932.50
72	4411000-ER-001	ERASER, felt, for blackboard/whiteboard	piece	42	0	0	42	452.40	39	0	0	39	444.09	39	0	0	39	444.09	39	0	0	39	444.09	159	11.41	1,781.67
73	4410000-FM-001	FACSIMILE MACHINE	unit	1	0	0	1	3,642.00	1	0	0	1	3,642.00	1	0	0	1	3,642.00	0	0	0	0	0.00	3	3,642.00	10,927.00
74	4412000-FS-001	FASTENER, metal, non-stump subject, 50 sets per box	box	90	0	0	90	8,517.00	90	0	0	90	8,517.00	90	0	0	90	8,517.00	88	0	0	88	8,422.56	358	94.64	33,973.56
75	4411000-FO-001	FILE ORGANIZER, expanding, plastic, legal	piece	36	0	0	36	2,067.30	33	0	0	33	2,182.00	33	0	0	33	2,182.00	33	0	0	33	2,182.00	132	66.20	8,613.30
76	4412000-FT-002	FILE TAB/INDEX DIVIDER, bristol board, A4	set	55	0	0	55	612.15	55	0	0	55	612.15	55	0	0	55	612.15	54	0	0	54	601.02	219	11.13	2,437.47
77	4412000-FT-002	FILE TAB/INDEX DIVIDER, bristol board, legal	set	55	0	0	55	792.65	55	0	0	55	792.65	55	0	0	55	792.65	54	0	0	54	778.32	219	14.41	3,156.47
78	4412000-FO-001	FOLDER, fancy with slide, A4, 50 pieces per bundle	bundle	13	0	0	13	3,645.20	13	0	0	13	3,645.20	13	0	0	12	3,364.80	12	0	0	12	3,364.80	50	280.40	13,020.00
79	4412000-FO-002	FOLDER, fancy with slide, legal, 50 pieces per bundle	bundle	22	0	0	22	6,303.44	22	0	0	22	6,303.44	22	0	0	22	6,303.44	21	0	0	21	6,016.02	87	286.61	24,927.34
80	4412000-FO-001	FOLDER, L-type, A4, 50 pieces per pack	pack	15	0	0	15	2,855.10	14	0	0	14	2,665.50	14	0	0	14	2,665.50	14	0	0	14	2,665.50	57	190.35	10,841.34
81	4412000-FO-002	FOLDER, L-type, legal, 50 pieces per pack	pack	13	0	0	13	3,101.41	13	0	0	13	3,101.41	13	0	0	13	3,101.41	13	0	0	13	3,101.41	52	238.57	12,405.64
82	4412000-FO-001	FOLDER, pressboard, 100 pieces per box	box	15	0	0	15	14,237.85	14	0	0	14	13,296.99	14	0	0	14	13,296.99	14	0	0	14	13,296.99	57	949.64	54,308.46
83	4412000-FO-002	FOLDER with tab, A4, 100 pieces per pack	pack	12	0	0	12	2,760.12	11	0	0	11	2,760.12	11	0	0	11	2,760.12	11	0	0	11	2,760.12	45	250.92	11,040.48
84	4412000-FO-004	FOLDER with tab, legal, 100 pieces per pack	pack	21	0	0	21	5,998.46	21	0	0	21	5,998.46	21	0	0	21	5,998.46	21	0	0	21	5,998.46	84	285.86	23,993.84
85	4412000-FT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	41	0	0	41	7,387.51	41	0	0	41	7,387.51	41	0	0	41	7,387.51	41	0	0	41	7,387.51	164	180.11	29,550.04
86	4411000-MT-002	MAGAZINE FILE BOX, Large	piece	71	0	0	71	2,973.52	71	0	0	71	2,973.52	71	0	0	71	2,973.52	70	0	0	70	2,931.60	283	41.88	11,811.92
87	4412000-MA-001	MARKER, Permanent, 3 colors per set	set	87	0	0	87	3,189.87	87	0	0	87	3,189.87	85	0	0	85	3,153.26	86	0	0	86	3,152.79	345	36.66	12,684.79
88	4412000-MA-001	MARKER, Permanent, Blue	piece	158	0	0	158	1,185.00	158	0	0	158	1,185.00	158	0	0	158	1,185.00	158	0	0	158	1,185.00	632	7.50	4,740.00
89	4412000-MA-002	MARKER, Permanent, Black	piece	120	0	0	120	888.00	118	0	0	118	888.00	118	0	0	118	888.00	118	0	0	118	888.00	474	7.50	3,552.00
90	4412000-MA-003	MARKER, Permanent, Red	piece	77	0	0	77	575.19	76	0	0	76	567.71	75	0	0	75	560.23	75	0	0	75	560.23	303	7.47	2,263.36
91	4412000-MA-001	MARKER, Whiteboard, Black	piece	270	0	0	270	2,025.00	260	0	0	260	2,025.00	260	0	0	260	2,025.00	260	0	0	260	2,025.00	1050	7.50	7,875.00
92	4412000-MA-002	MARKER, Whiteboard, Blue	piece	230	0	0	230	1,727.50	226	0	0	226	1,727.50	226	0	0	226	1,727.50	226	0	0	226	1,727.50	904	7.50	6,910.00
93	4412000-MA-003	MARKER, Whiteboard, Red	piece	130	0	0	130	1,005.11	128	0	0	128	1,005.25	128	0	0	128	1,005.25	128	0	0	128	1,005.25	514	7.85	4,020.86
94	4412000-PC-001	PAPER CLIP, vinyl/plastic coated, 3 inch	box	73	0	0	73	555.66	73	0	0	73	555.66	73	0	0	73	555.66	73	0	0	73	555.66	292	7.62	2,222.64
95	4412000-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50 mm	box	73	0	0	73	854.70	73	0	0	73	854.70	73	0	0	73	854.70	73	0	0	73	854.70	292	10.78	3,417.44
96	4410000-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	3	0	0	3	27,993.00	3	0	0	3	27,993.00	3	0	0	3	27,993.00	3	0	0	3	27,993.00	12	9,297.00	111,972.00
97	4412000-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	55	0	0	55	1,206.61	55	0	0	55	1,206.61	55	0	0	55	1,206.61	56	0	0	56	1,228.62	224	21.94	4,844.45
98	4412000-PS-001	PENCIL SHARPENER, manual, single cutter head	piece	10	0	0	10	2,168.70	10	0	0	10	2,168.70	10	0	0	10	2,168.70	9	0	0	9	1,951.83	39	216.87	8,455.23
99	4410000-PU-001	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,860.48	12	0	0	12	1,860.48	12	0	0	12	1,860.48	12	0	0	12	1,860.48	48	155.00	7,441.92

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue or Canvass	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
120	[illegible]	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	27	0	0	27	6,381.32	27	0	0	27	6,381.32	27	0	0	27	6,381.32	27	0	0	27	6,381.32	54	237.27	12,777.53
121	[illegible]	RUBBER BAND, No. 18, 454g	box	11	0	0	11	1,497.20	11	0	0	11	1,497.20	10	0	0	10	1,362.00	10	0	0	10	1,362.00	42	135.72	5,718.42
122	[illegible]	STAMP PAD, fab	piece	10	0	0	10	399.92	10	0	0	10	399.92	8	0	0	8	319.98	8	0	0	8	319.98	36	39.92	1,439.70
123	[illegible]	SCISSORS, symmetrical or asymmetrical	pair	25	0	0	25	834.25	25	0	0	25	834.25	25	0	0	25	834.25	25	0	0	25	834.25	100	33.37	3,337.00
124	[illegible]	STAPLER, standard type	piece	17	0	0	17	2,479.20	17	0	0	17	2,479.20	17	0	0	17	2,479.20	15	0	0	15	2,189.10	66	145.80	9,627.60
125	[illegible]	STAPLER, heavy duty (binder type), desktop	unit	4	0	0	4	3,552.64	4	0	0	4	3,552.64	4	0	0	4	3,552.64	4	0	0	4	3,552.64	16	888.16	14,211.56
126	[illegible]	STAPLE REMOVER, pear type	piece	22	0	0	22	613.14	22	0	0	22	613.14	22	0	0	22	613.14	21	0	0	21	585.27	87	27.87	2,424.69
127	[illegible]	TAPE DISPENSER, table top	piece	20	0	0	20	1,156.00	20	0	0	20	1,156.00	15	0	0	15	1,092.00	15	0	0	15	1,092.00	70	72.80	5,096.00
PAPER MATERIALS AND PRODUCTS																										
128	[illegible]	CARTOLINA, assorted colors, 50 pieces of assorted colors per pack	pack	28	0	0	28	2,344.16	27	0	0	27	2,344.14	27	0	0	27	2,344.14	27	0	0	27	2,344.14	109	86.77	9,376.58
129	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 240mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.00	0.00
130	[illegible]	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
131	[illegible]	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 240mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,238.00	0.00
132	[illegible]	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,820.40	0.00
133	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 240mm, 500 sets per box	box	4	0	0	4	3,101.60	4	0	0	4	3,101.60	4	0	0	4	3,101.60	4	0	0	4	3,101.60	16	790.40	12,646.40
134	[illegible]	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,386.00	0.00
135	[illegible]	LOOSELEAF OTHER, 50 sets per bundle	bundle	7	0	0	7	3,854.72	7	0	0	7	3,854.72	8	0	0	8	4,406.96	8	0	0	8	4,406.96	30	551.06	16,523.36
136	[illegible]	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	334	0	0	334	8,017.29	334	0	0	334	8,017.29	334	0	0	334	8,017.29	334	0	0	334	8,017.29	1,336	24.04	32,069.16
137	[illegible]	NOTE PAD, stick on, 4" x 4", 100 sheets per pad	pad	92	0	0	92	5,453.76	91	0	0	91	5,394.48	91	0	0	91	5,394.48	91	0	0	91	5,394.48	365	59.26	21,637.20
138	[illegible]	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	117	0	0	117	6,084.00	117	0	0	117	6,084.00	116	0	0	116	6,032.00	116	0	0	116	6,032.00	466	52.00	24,232.00
139	[illegible]	NOTEBOOK, stenographic	piece	8	0	0	8	188.28	8	0	0	8	188.28	8	0	0	8	188.28	8	0	0	8	188.28	32	23.54	753.12
140	[illegible]	PAPER, MULTICOPY A4, 500 sheets per ream	ream	717	0	0	717	118,377.88	716	0	0	716	118,605.40	716	0	0	716	118,605.40	716	0	0	716	118,605.40	2865	165.53	474,193.28
141	[illegible]	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	660	0	0	660	120,345.22	660	0	0	660	120,345.22	668	0	0	668	121,805.54	668	0	0	668	121,805.54	2657	182.26	484,801.52
142	[illegible]	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	299	0	0	299	41,222.22	299	0	0	299	41,166.26	299	0	0	299	41,166.26	299	0	0	299	41,166.26	1196	137.74	164,721.00
143	[illegible]	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	312	0	0	312	49,374.72	312	0	0	312	49,319.92	311	0	0	311	49,161.51	311	0	0	311	49,161.51	1247	158.16	197,017.66
144	[illegible]	PAD PAPER, mixed	pad	4	0	0	4	86.12	4	0	0	4	86.12	4	0	0	4	86.12	4	0	0	4	86.12	16	21.53	344.48
145	[illegible]	PAPER, parchment, 100 sheets per box	box	9	0	0	9	332.45	9	0	0	9	332.45	9	0	0	9	784.49	9	0	0	9	784.49	36	90.35	3,233.76
146	[illegible]	RECORD BOOK, 150 PAGES	book	52	0	0	52	3,244.00	52	0	0	52	3,244.00	52	0	0	52	3,244.00	52	0	0	52	3,244.00	207	62.40	12,916.80
147	[illegible]	RECORD BOOK, 300 PAGES	book	46	0	0	46	4,754.00	46	0	0	46	4,754.00	46	0	0	46	4,754.00	46	0	0	46	4,754.00	184	103.40	19,130.00
148	[illegible]	THERMAL PAPER, 216mm	roll	2	0	0	2	111.28	1	0	0	1	55.64	1	0	0	1	55.64	1	0	0	1	55.64	5	55.64	278.20
149	[illegible]	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	114	0	0	114	3,553.80	114	0	0	114	3,553.80	114	0	0	114	3,553.80	114	0	0	114	3,553.80	456	31.62	14,415.20
150	[illegible]	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	225	0	0	225	19,660.95	225	0	0	225	19,660.95	225	0	0	225	19,660.95	225	0	0	225	19,660.95	900	87.38	78,643.80
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	[illegible]	LIQUID HAND SANITIZER, 500ml	bottle	76	0	0	76	6,344.60	76	0	0	76	6,344.60	75	0	0	75	6,261.75	75	0	0	75	6,261.75	302	83.68	25,212.70
PESTICIDES OR PEST REPELLENTS																										
152	[illegible]	INSECTICIDE, 600mL	can	79	0	0	79	11,009.44	79	0	0	79	11,009.44	79	0	0	79	11,009.44	79	0	0	79	11,009.44	315	139.36	43,874.40
PRINTED PUBLICATIONS																										
153	[illegible]	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	1	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 30 Sep 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	[illegible]	DRUM CARTRIDGE, BROTHER DR-5450, Black	Unit	2	0	1	3	12,891.00	2	0	0	2	12,891.00	1	0	0	1	6,347.00	1	0	0	1	6,347.00	8	6,347.00	51,083.00
2	[illegible]	INK CARTRIDGE, BROTHER LC07B, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	[illegible]	INK CARTRIDGE, [illegible], Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,001.00	0.00
4	[illegible]	INK CARTRIDGE, CANON CL-741, Colored	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.00	0.00
5	[illegible]	INK CARTRIDGE, CANON CL-811, Colored	Unit	2	0	0	2	2,356.00	1	0	0	1	1,178.00	1	0	0	1	1,178.00	1	0	0	1	1,178.00	6	1,178.00	7,068.00
6	[illegible]	INK CARTRIDGE, CANON PG-740, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.00	0.00
7	[illegible]	INK CARTRIDGE, CANON PG-810, Black	Unit	2	0	0	2	1,704.00	1	0	0	1	852.00	1	0	0	1	852.00	1	0	0	1	852.00	6	852.00	5,112.00
8	[illegible]	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	Unit	16	0	0	16	3,993.60	16	0	0	16	3,993.60	16	0	0	16	3,993.60	16	0	0	16	3,993.60	64	249.60	15,974.40
9	[illegible]	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	Unit	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	50	249.60	12,480.00
10	[illegible]	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	Unit	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	50	249.60	12,480.00
11	[illegible]	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	Unit	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	12	0	0	12	3,244.80	50	249.60	12,480.00
12	[illegible]	INK CARTRIDGE, HP C3906AA (HP5), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.00	0.00
13	[illegible]	INK CARTRIDGE, HP C3906AA (HP6), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
14	[illegible]	INK CARTRIDGE, HP C9351AA (HP21), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	[illegible]	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,157.00	0.00
16	[illegible]	INK CARTRIDGE, HP C9397A (HP77), Mini, Photo Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.00	0.00
17	[illegible]	INK CARTRIDGE, HP C9398A (HP77), Mini, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.00	0.00
18	[illegible]	INK CARTRIDGE, HP C9399A (HP77), Mini, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.00	0.00
19	[illegible]	INK CARTRIDGE, HP C9400A (HP77), Mini, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.00	0.00
20	[illegible]	INK CARTRIDGE, HP C9401A (HP77), Mini, Gray	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,995.00	0.00
21	[illegible]	INK CARTRIDGE, HP CH563A (HP72), 130ml, Matte Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,015.00	0.00
22	[illegible]	INK CARTRIDGE, HP CB436AA (HP36), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	683.00	0.00
23	[illegible]	INK CARTRIDGE, HP CB438AA (HP38), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.30	0.00
24	[illegible]	INK CARTRIDGE, HP CD887AA (HP901), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	416.12	0.00
25	[illegible]	INK CARTRIDGE, HP CD888AA (HP901), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	416.12	0.00
26	[illegible]	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	820.00	0.00
27	[illegible]	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	820.00	0.00
28	[illegible]	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	820.00	0.00
29	[illegible]	INK CARTRIDGE, HP CD975AA (HP920XL), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.24	0.00
30	[illegible]	INK CARTRIDGE, HP CH561WA (HP61), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	666.23	0.00
31	[illegible]	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.13	0.00
32	[illegible]	INK CARTRIDGE, HP CH565A (HP82), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.00	0.00
33	[illegible]	INK CARTRIDGE, HP CH566A (HP82), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	[illegible]	INK CARTRIDGE, HP CH567A (HP82), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	[illegible]	INK CARTRIDGE, HP CH568A (HP82), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	[illegible]	INK CARTRIDGE, HP CN045AA (HP950XL), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,920.00	0.00
37	[illegible]	INK CARTRIDGE, HP CN046AA (HP950XL), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.36	0.00
38	[illegible]	INK CARTRIDGE, HP CN047AA (HP950XL), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.36	0.00
39	[illegible]	INK CARTRIDGE, HP CN048AA (HP950XL), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,557.36	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue/or w/ 3% ADD	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
40	44103105-HP-036	INK CARTRIDGE, HP C6692AA (HP704), Black	Unit	1	0	0	1	1,257.36	1	0	1	2	2,514.72	2	0	0	2	838.24	2	1	1	2	838.24	10	419.12	4,191.20
41	44103105-HP-036	INK CARTRIDGE, HP C6693AA (HP704), Tri-color	Unit	1	0	0	1	1,257.36	1	0	1	2	2,514.72	2	0	0	2	838.24	2	0	1	2	838.24	10	419.12	4,191.20
42	44103105-HP-033	INK CARTRIDGE, HP CC530AA (HP304), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.00	0.00
43	44103105-HP-033	INK CARTRIDGE, HP CC533AA (HP304), Tri-color	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	494.00	0.00
44	44103105-HP-042	INK CARTRIDGE, HP CZ121A (HP685A), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-042	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.88	0.00
46	44103105-HP-042	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.88	0.00
47	44103105-HP-042	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.88	0.00
48	44103105-HP-042	INK CARTRIDGE, HP F6V26AA (HP907), Tri-color	Unit	0	0	0	0	2,121.00	0	0	0	0	2,121.00	0	0	0	0	2,121.00	0	0	0	0	2,121.00	20	424.20	8,484.00
49	44103105-HP-042	INK CARTRIDGE, HP F6V22AA (HP907), Black	Unit	0	0	0	0	2,121.00	0	0	0	0	2,121.00	0	0	0	0	2,121.00	0	0	0	0	2,121.00	20	424.20	8,484.00
50	44103105-HP-036	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	Unit	0	0	0	0	5,894.00	0	0	0	0	5,894.00	0	0	0	0	5,894.00	0	0	0	0	5,894.00	21	442.00	20,428.00
51	44103105-HP-036	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	Unit	0	0	0	0	5,894.00	0	0	0	0	5,894.00	0	0	0	0	5,894.00	0	0	0	0	5,894.00	21	442.00	20,428.00
52	44103105-HP-036	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	Unit	0	0	0	0	6,345.00	0	0	0	0	7,662.40	0	0	0	0	7,662.40	0	0	0	0	7,662.40	33	442.00	22,422.40
53	44103105-HP-036	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	Unit	14	0	0	14	18,132.00	13	0	0	13	16,832.40	13	0	0	13	16,832.40	13	0	0	13	16,832.40	53	1,294.00	68,629.20
54	44103105-HP-036	INK CARTRIDGE, HP L0S53AA (HP955XL), Cyan Original	Unit	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	22	1,208.52	33,468.44
55	44103105-HP-036	INK CARTRIDGE, HP L0S56AA (HP955XL), Magenta	Unit	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	22	1,208.52	33,468.44
56	44103105-HP-036	INK CARTRIDGE, HP L0S59AA (HP955XL), Yellow	Unit	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	0	0	0	0	6,037.12	22	1,208.52	33,468.44
57	44103105-HP-036	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	Unit	10	0	0	10	18,110.20	10	0	0	10	18,110.20	0	0	0	0	18,110.20	0	0	0	0	18,110.20	20	1,811.02	60,368.36
58	44103105-HP-033	INK CARTRIDGE, HP T6L95AA (HP905), Cyan Original	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-033	INK CARTRIDGE, HP T6L91AA (HP905), Magenta Original	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-033	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-033	INK CARTRIDGE, HP T6M03AA (HP905), Black Original	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	374.00	0.00
62	44103112-EP-005	RIBBON CARTRIDGE, EPSON C13S015633 (ERC38), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
63	44103112-EP-005	RIBBON CARTRIDGE, EPSON C13S015632, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.44	0.00
64	44103112-EP-005	RIBBON CARTRIDGE, EPSON C13S015631 (ERC38)	Unit	1	0	0	1	818.48	1	0	0	1	818.48	1	0	0	1	818.48	1	0	0	1	818.48	4	818.48	3,273.92
65	44103105-BR-004	TONER CARTRIDGE, BROTHER DR 451CL, High Yield 3200	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,790.73	0.00
66	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-2025, Black	Unit	1	0	0	1	2,595.29	1	0	0	1	2,595.29	0	0	0	0	0.00	0	0	0	0	0.00	2	2,595.29	5,190.58
67	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	Unit	1	0	0	1	1,992.80	1	0	0	1	1,992.80	0	0	0	0	0.00	0	0	0	0	0.00	2	1,992.80	3,985.60
68	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	Unit	1	0	0	1	2,665.28	1	0	0	1	2,665.28	0	0	0	0	0.00	0	0	0	0	0.00	2	2,665.28	5,330.56
69	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-1120, Black	Unit	1	0	0	1	3,967.20	1	0	0	1	3,967.20	0	0	0	0	0.00	0	0	0	0	0.00	2	3,967.20	7,934.40
70	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-1170, Black	Unit	1	0	0	1	5,002.40	1	0	0	1	5,002.40	0	0	0	0	0.00	0	0	0	0	0.00	2	5,002.40	10,004.80
71	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-3470, Black	Unit	1	0	0	1	5,575.44	1	0	0	1	5,575.44	0	0	0	0	0.00	0	0	0	0	0.00	2	5,575.44	11,150.88
72	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-436 Black, High Yield	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,394.55	0.00
73	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-436 Cyan, High Yield	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,756.82	0.00
74	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-436 Magenta, High Yield	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,756.82	0.00
75	44103105-BR-005	TONER CARTRIDGE, BROTHER TN-436 Yellow, High Yield	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,756.82	0.00
76	44103105-CA-005	TONER CARTRIDGE, CANON CRG-324 II	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15,396.50	0.00
77	44103105-HP-005	TONER CARTRIDGE, HP CB435A, Black	Unit	2	0	0	2	6,196.40	2	0	0	2	3,098.20	2	0	0	2	3,098.20	2	0	0	2	3,098.20	8	3,098.20	15,490.20
78	44103105-HP-005	TONER CARTRIDGE, HP CB436A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,503.80	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 30 Jun 2020	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
78	44121603-HP-018	TONER CARTRIDGE, HP CE255A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,840.00	0.00
80	44121603-HP-021	TONER CARTRIDGE, HP CE278A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,141.22	0.00
81	44121603-HP-022	TONER CARTRIDGE, HP CE285A (HP85A), Black	Unit	25	0	0	25	81,062.50	25	0	0	25	81,062.50	24	0	0	24	77,835.28	24	0	0	24	77,835.28	98	3,242.72	317,794.56
82	44121603-HP-023	TONER CARTRIDGE, HP CE310A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,190.49	0.00
83	44121603-HP-024	TONER CARTRIDGE, HP CE311A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,510.40	0.00
84	44121603-HP-025	TONER CARTRIDGE, HP CE312A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,510.40	0.00
85	44121603-HP-026	TONER CARTRIDGE, HP CE313A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,510.40	0.00
86	44121603-HP-027	TONER CARTRIDGE, HP CE320A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,183.00	0.00
87	44121603-HP-028	TONER CARTRIDGE, HP CE321A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,183.00	0.00
88	44121603-HP-029	TONER CARTRIDGE, HP CE322A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,183.00	0.00
89	44121603-HP-030	TONER CARTRIDGE, HP CE323A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,183.00	0.00
90	44121603-HP-031	TONER CARTRIDGE, HP CE390A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,832.00	0.00
91	44121603-HP-032	TONER CARTRIDGE, HP CE400A, Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,756.00	0.00
92	44121603-HP-033	TONER CARTRIDGE, HP CE401A, Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,100.00	0.00
93	44121603-HP-034	TONER CARTRIDGE, HP CE402A, Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,100.00	0.00
94	44121603-HP-035	TONER CARTRIDGE, HP CE403A, Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,100.00	0.00
95	44121603-HP-037	TONER CARTRIDGE, HP CE410A, (HP305), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,627.00	0.00
96	44121603-HP-038	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44121603-HP-039	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,462.00	0.00
98	44121603-HP-040	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44121603-HP-041	TONER CARTRIDGE, HP CE505A, Black	Unit	4	0	0	4	16,211.20	4	0	0	4	16,211.20	4	0	0	4	16,211.20	4	0	0	4	16,211.20	16	4,052.80	64,844.80
100	44121603-HP-042	TONER CARTRIDGE, HP CF280A, Black, high yield	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,812.00	0.00
101	44121603-HP-043	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,676.72	0.00
102	44121603-HP-044	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,346.00	0.00
103	44121603-HP-045	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,090.40	0.00
104	44121603-HP-046	TONER CARTRIDGE, HP CF230XC	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,196.52	0.00
105	44121603-HP-047	TONER CARTRIDGE, HP CF231A (HP31A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,500.00	0.00
106	44121603-HP-048	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,134.72	0.00
107	44121603-HP-049	TONER CARTRIDGE, HP CF360X (HP508X), Black Contract L	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,798.00	0.00
108	44121603-HP-050	TONER CARTRIDGE, HP CF410X (HP410X), Black	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,580.00	0.00
109	44121603-HP-051	TONER CARTRIDGE, HP CF410XC (HP410X), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12,705.00	0.00
110	44121603-HP-052	TONER CARTRIDGE, HP CF411A, Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,677.00	0.00
111	44121603-HP-053	TONER CARTRIDGE, HP CF412A, Cyan LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,692.00	0.00
112	44121603-HP-054	TONER CARTRIDGE, HP CF413A, Yellow LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,692.00	0.00
113	44121603-HP-055	TONER CARTRIDGE, HP CF413A, Magenta LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,692.00	0.00
114	44121603-HP-056	TONER CARTRIDGE, HP CF500A (HP202A), Black LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,053.40	0.00
115	44121603-HP-057	TONER CARTRIDGE, HP CF501A (HP202A), Cyan LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.00	0.00
116	44121603-HP-058	TONER CARTRIDGE, HP CF502A (HP202A), Yellow LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.00	0.00
117	44121603-HP-059	TONER CARTRIDGE, HP CF503A (HP202A), Magenta LaserJet	Unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,014.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue as of 30 July 2021	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
118	44103103-HP-002	TONER CARTRIDGE, HP CF401A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00		0.00
119	44103103-HP-002	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00		0.00
120	44103103-HP-003	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00		0.00
121	44103103-HP-003	TONER CARTRIDGE, HP CF402A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.00		0.00
122	44103103-HP-003	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00
123	44103103-HP-003	TONER CARTRIDGE, HP CF410X (HP410X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,600.00		0.00
124	44103103-HP-003	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,038.00		0.00
125	44103103-HP-003	TONER CARTRIDGE, HP CF411X (HP410X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,572.00		0.00
126	44103103-HP-003	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,038.00		0.00
127	44103103-HP-003	TONER CARTRIDGE, HP CF412X (HP410X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,572.00		0.00
128	44103103-HP-003	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,038.00		0.00
129	44103103-HP-003	TONER CARTRIDGE, HP CF413X (HP410X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,572.00		0.00
130	44103103-HP-003	TONER CARTRIDGE, HP Q2612A, Black	cart	2	0	0	2	7,498.00	0	0	0	0	7,498.00	0	0	0	0	7,498.00	0	0	0	0	7,498.00	8	3,749.00		29,996.00
131	44103103-HP-003	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,660.00		0.00
132	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D205B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,116.00		0.00
133	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,454.00		0.00
134	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D107S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,000.44		0.00
135	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,454.00		0.00
136	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D104L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,800.00		0.00
137	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,369.42		0.00
138	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	16,608.80	0	0	0	0	16,608.80	0	0	0	0	8,304.40	0	0	0	0	8,304.40	0	8,304.40		49,826.40
139	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	7,912.00	0	0	0	0	7,912.00	0	0	0	0	7,912.00	0	0	0	0	7,912.00	0	7,912.00		31,648.00
140	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,442.50		0.00
141	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,441.54		0.00
142	44103103-SA-003	TONER CARTRIDGE, SAMSUNG MLT-D309S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,933.55		0.00
143	44103103-SA-003	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,966.93		0.00
SOFTWARE																											
1	43231501-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	43231503-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	43232204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	43232303-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	43232304-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	43232603-SFT-009	Service oriented software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	43232804-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	43232903-SFT-010	Network application software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	43232904-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 28 July 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
14	4322[illegible]	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
15	4322[illegible]	Operating system software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
16	4322[illegible]	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
17	4322[illegible]	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /or of 23 Jan 2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 22 Apr 2025)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 27.10.2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue in vigor as of 30 Jun 2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of [illegible]	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (w/ [illegible])	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 27 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /- or LP for 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as on 28 July 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (or "n/a" if N/A)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Contingent as of 28 July 2023	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2025)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 1st Jan 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Items & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 31-Jul-2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Jun 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue as of 30 JUL 2022	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue as of 24 Feb 2023	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL	₱	4,705,266.74
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	₱	470,526.67
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱	
D. GRAND TOTAL (A + B+ C)	₱	5,175,793.41
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

BERNADETTE P. CATALAN
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Engr. ROBERTO M. LOMANG
Accountant / Budget Officer

Approved by:

DR. SOTIHA V. [illegible]
Head of Office/Agency

Date Prepared: October 25, 2022