

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
 Agency : Eulogio 'Amang' Rodriguez Institute of Science and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
<b>Part A</b>											
I. Organizational Outcome	3101000000000000										
<b>HIGHER EDUCATION PROGRAM</b>											
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		0	45%	45%	45%	40%	45%	50%	45%	0%	
2. Percentage of graduates (2 years prior) that are employed		3.71%	0	3.71%	3%		3%			-0.71%	
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		88.09%	0	88.09%	61.24%			61.24%		-26.85%	
2. Percentage of undergraduate programs with accreditation		78.79%	0	78.79%	76%			76%		-2.79%	
<b>ADVANCED EDUCATION PROGRAM</b>											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:											
a. pursuing advanced research degree programs (Ph.D.) or					0%					0%	
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy		60%	0	60%	60%			60%		0%	

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research, social science research) or											
c. producing technologies for					0%					0%	
commercialization or livelihood											
improvement or											
d. whose research work resulted in an					1%			1%			
extension program											
Output Indicators											
1. Percentage of graduate students enrolled		37.85%	0	37.85%	30.83%			30.83%		-7.02%	
in CHED-identified or RDC-identified											
priority programs											
2. Percentage of accredited graduate		84.61%	0	84.61%	55%			55%		-29.61%	
programs											
RESEARCH PROGRAM											
Outcome Indicator											
1. Number of research outputs in the last		1	1	2	2		1		1		0%
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
1. Number of research outputs completed		41	7	48	48		11	27	10	0%	
within the year											
2. Percentage of research outputs		85.42%	14.58%	100%	100%		22.92%	56.25%	20.83%	0%	
presented in national, regional, and											
international fora within the year											
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator											
1. Number of active partnerships with LGUs,		10	8	18	18	3	6	4	5	0%	
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											

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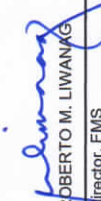
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extension activities											
Output Indicators											
1. Number of trainees weighted by the length of training		2,112	1,548	3,660	3,660	500	1,142	854	1,164	0%	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		25	32	57	57	8	18	13	18	0%	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%		100%	85%	85%	85%	85%	85%	-15%	
Part B											

Prepared By / Certified Correct :

  
 MRNA V. GULLES  
 Director, Planning Services

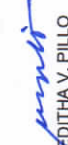
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In coordination with / Certified Correct :

  
 ROBERTO M. LIWANAG  
 Director, FMS

Date: 2/4/22 1:58 PM

Approved By :

  
 EDITHA V. PILLO  
 SUC President

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