



Republic of the Philippines
**EULOGIO "AMANG" RODRIGUEZ
INSTITUTE OF SCIENCE AND TECHNOLOGY**
Nagtahan, Sampaloc, Manila

January 29, 2024

MS. RUBY P MURO
Regional Director
DBM-NCR



Madam,

Respectfully submitting herewith the URS Generated Budget Execution Documents (BEDs) – GAA Level for FY 2024, to wit:

1. BED 1 – Financial Plan
2. BED 2 – Physical Plan
3. BED 3 – Monthly Disbursement Program

Thank you.

Very truly yours,


ROGELIO T. MAMARADLO
President

FMS FILE

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Eulogio "Amang" Rodriguez Institute of Science and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 001 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		43.02%	1.98%	45.00%	52.80%	54.32%	50.88%	46.16%	55.54%		
2. Percentage of graduates (2 years prior) that are employed		2.39%	1.28%	3.67%	13.13%		6.00%	7.13%			
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		83.83%	0%	83.83%	83.11%			83.11%			
2. Percentage of undergraduate programs with accreditation		59.38%	24.62%	84.00%	100.00%			100.00%			
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		92.00%	0%	92.00%	79.43%			79.43%			

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a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs		31.24%	0%	31.24%	44.02%			44.02%			
2. Percentage of accredited graduate programs		26.67%	73.33%	100.00%	92.86%			92.86%			
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		2	0	2	2			1	1		

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Operating Unit : < not applicable >
Organization Code (UACS) : 06 001 0000000

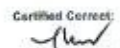
Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
Output Indicator(s)											
1. Number of research outputs completed within the year		48	2	50	50		12	27	11		
2. Percentage of research outputs presented in national, regional, and international fora within the year		96%	4%	100.00%	100.00%		24.00%	64.00%	22.00%		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		14	4	18	18	4	5	6	3		
Output Indicator(s)											
1. Number of trainees weighted by the length of training		2,808	854	3,660	3,730	829	1,036	1,243	622		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		41	16	57	59	9	15	17	16		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	0%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%		

Certified Correct:


ROBERTO M. LLANAS
Director, Planning Services

Date: January 29, 2024 11:59 AM

Certified Correct:

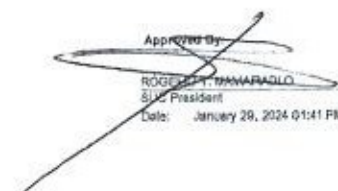

YOLANDA A. LARA
Director, Financial Management Services

Date: January 29, 2024 11:59 AM

Recommending Approval By:

Director, Financial Management Services
Date: January 29, 2024 01:06 PM

Approved By:


ROGELIO P. MANARADO
SUC President

Date: January 29, 2024 01:41 PM