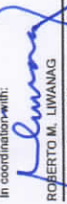



Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs presented in national, regional, and international fora within the year		6.25%	31.25%	41.67%	20.83%	100% (48/48)	2.08% (1/48)	0%					
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	7	1	8	18	2	7					
Output Indicators													
1. Number of trainees weighed by the length of training		380	1192	854	1234	3660	80	1178					
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4	20	13	20	57	2	10					
3. Percentage of beneficiaries who rate the training course as satisfactory or higher in terms of quality and relevance		85 %	85 %	85 %	85 %	85 %	100%	100%					

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