

Republic of the Philippines EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY Nagtahan, Sampaloc, Manila

Office of the President

February 6, 2018

MS. RUBY R. ESTEBAN Regional Director DBM-NCR

Dear Madam:

This is to, respectfully, submit the hard copy of the Unified Reporting System generated report of our Institute's Quarterly Physical Report of Operations (BAR No. 1) as of December 31, 2017 (4th Quarter) submitted online dated January 19, 2018 but revised and submitted online dated February 5, 2018.

DBM-NCR

Thank you.

Very truly yours,

DR. EDITHA V. PILLO President



Republic of the Philippines EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY Nagtahan, Sampaloc, Manila

Office of the President

February 6, 2018

MS. MARGARITA E. LABUAC Audit Team Leader Commission on Audit – EARIST Nagtahan, Manila

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Thank you.

Very truly yours,

DR. EDITHA V. PILLO President



QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Eulogio 'Amang' Rodriguez Institute of Science and Technology

Operating Unit: N/A

Organization Code (UACS): 080010000000

Report Status: SUBMITTED



Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
A.	2	3	- 4	5	6	7=(3+4+5+6)	8	9	10	31	12=(8+9+10+11)	13	14
Part A													
. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity													
Total number of graduates		3746				3,746	3966				3966	220	
Quality													
Percentage of Total graduates that are in priority courses		67,50%				67.50%	69.21%	- 75			69.21%	1.7%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Criminology			25.00%		25.00%	50%		115.52%		112.27%	112.27%	62,3%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Education			17,00%		18.00%	35%		76.73%		98,96%	98.96%	64.0%	
Average passing percentage in licensure exams by the SUC graduales/national average passing across all disciplines covered by the SUC - Engineering		7.00%	8.00%	8.00%	8.00%	31%	0.00%	9.97%	46.59%	44,5%	44,5%	13,5%	
Average passing percentage in licensure exams by the SUC graduales/national average passing across all disciplines covered by the SUC - Architecture		25.00%	25,00%			50%	61.38%	50.96%		59.5%	59.5%	9.5%	

Particulars	UACS CODE	Physical Targets						Phys	Variance				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of programs accredited at Level 1				33,33%		33.33%				81,82%	81,82%	48.5%	
Percentage of programs accredited at Level 2				21.43%	21,43%	42.86%				90.00%	90.00%	47,1%	
Percentage of programs accredited at Level 3					50.00%	50.00%				100%	100.0%	50.0%	
Timeliness												*	
Percentage of graduates who finished academic programs according to the prescribed time frame		90.00%				90.00%	100.00%				100.0%	10.0%	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Quantity													
Total Number of Graduates		60				60	199				199	139	
Quality													
Percentage of graduates engaged in employment within 6 months of graduation				90.00%		90.00%			100.00%		100.0%	10.0%	
Timeliness													
Percentage of students who rate timeliness of education delivery/supervision as good or better				90,00%		90.00%			99,07%		99.07%	9.07%	
MFO 3: RESEARCH SERVICES	000003030000000												
Quantity				-			-					-	
No. of research studies completed				28		28		10	25	7	42	14	
Quality													
Percentage of research projects completed in the last 3 years				88.00%		88.00%		74,44%	93,23%	100.00%	100,00%	12,0%	
Percentage of research outputs presented in local, regional, national or international fora				21,26%		21.26%		7.52%	26,32%	32,1%	32,1%	10.8%	
Timeliness				7					6 6				
Percentage of research projects completed within the original project time frame				85.00%		85%		74,44%	93.23%	100.00%	100.00%	15.04%	
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	000003040000000												
Quantity													- 13
No. of persons trained weighted by the length of training				60		60	1723	1688	2015	1891	7517	7257	
No. of persons provided with technical advice				30		30	279	232	437	422	1370	1340	- 1
Quality								2670	1	- 20075	100000	(10355)	

Particulars	UACS CODE	1			Phys	Variance							
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	- 11	12=(8+9+10+11)	13	14
Percentage of trainees who rate training course as good or better				85.00%		85%	100.00%	100.00%	97.09%	100.90%	100.00%	15.0%	
Percentage of clients who rate the advisory services as good or better				85.00%		85%	100,00%	100,00%	97.09%	100.00%	100.00%	15.0%	
Timeliness													
Percentage of request for trainings responded to within 3 days of request				80.00%		80%	100.00%	100.00%	100.00%	100.00%	100.00%	20.0%	
Percentage of requests for technical advice that are responded to within 3 days of request				80,00%		80%	100.00%	100.00%	100.00%	100.00%	100.00%	20.0%	
Percentage of persons who receive trainings or advisory services who rate timeliness of service delivery as good or better				80.00%		80%	100.00%	100.00%	100.00%	100.00%	100.00%	20,0%	

Prepared By:

In coordination with:

Wishericator

Nicotas/Barrientes

Approved By:

editha pillo

Roberto Liwanag

Date: 02/Feb/2018

Planning Services Flend[Planning Officer

Financial Services Head/Budget Officer

Date: 05/Feh/2018

Agency Head/Department Secretary

Date: 05/Feb/2018

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