

Line Item	Description/Project Name	MO/Category	Status of Item	Financial Metrics by Line Item Category													Total	Budget Status		Notes/Comments			
				Est. Total	Actual to Date	Est. Cost	Actual Cost	Est. Profit	Actual Profit	Est. Loss	Actual Loss	Est. Revenue	Actual Revenue	Est. Expenses	Actual Expenses	Est. Net		Actual Net	Est. Variance		Actual Variance		
12345	Project A - Phase 1	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345A	Sub-item A	CONSTRUCTION	Approved	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50			
12345B	Sub-item B	CONSTRUCTION	Approved	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50			
12345C	Sub-item C	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345D	Sub-item D	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345E	Sub-item E	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345F	Sub-item F	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345G	Sub-item G	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345H	Sub-item H	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345I	Sub-item I	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345J	Sub-item J	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345K	Sub-item K	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345L	Sub-item L	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345M	Sub-item M	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345N	Sub-item N	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345O	Sub-item O	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345P	Sub-item P	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345Q	Sub-item Q	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345R	Sub-item R	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345S	Sub-item S	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345T	Sub-item T	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345U	Sub-item U	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345V	Sub-item V	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345W	Sub-item W	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345X	Sub-item X	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345Y	Sub-item Y	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			
12345Z	Sub-item Z	CONSTRUCTION	Approved	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100			

Line Item	Project Description	FUND	Agency	Activity Information										Activity Name	Activity Status			Activity Category
				Activity Code	Activity Title	Activity Description	Activity Location	Activity Start Date	Activity End Date	Activity Status	Activity Type	Activity Priority	Activity Score		Activity Cost			
1	Project A	100	Agency A	101	Activity 1.1	Activity 1.1 Description	Activity 1.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
2	Project B	100	Agency A	102	Activity 2.1	Activity 2.1 Description	Activity 2.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
3	Project C	100	Agency A	103	Activity 3.1	Activity 3.1 Description	Activity 3.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
4	Project D	100	Agency A	104	Activity 4.1	Activity 4.1 Description	Activity 4.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
5	Project E	100	Agency A	105	Activity 5.1	Activity 5.1 Description	Activity 5.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
6	Project F	100	Agency A	106	Activity 6.1	Activity 6.1 Description	Activity 6.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
7	Project G	100	Agency A	107	Activity 7.1	Activity 7.1 Description	Activity 7.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
8	Project H	100	Agency A	108	Activity 8.1	Activity 8.1 Description	Activity 8.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
9	Project I	100	Agency A	109	Activity 9.1	Activity 9.1 Description	Activity 9.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
10	Project J	100	Agency A	110	Activity 10.1	Activity 10.1 Description	Activity 10.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
11	Project K	100	Agency A	111	Activity 11.1	Activity 11.1 Description	Activity 11.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
12	Project L	100	Agency A	112	Activity 12.1	Activity 12.1 Description	Activity 12.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
13	Project M	100	Agency A	113	Activity 13.1	Activity 13.1 Description	Activity 13.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
14	Project N	100	Agency A	114	Activity 14.1	Activity 14.1 Description	Activity 14.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
15	Project O	100	Agency A	115	Activity 15.1	Activity 15.1 Description	Activity 15.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
16	Project P	100	Agency A	116	Activity 16.1	Activity 16.1 Description	Activity 16.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
17	Project Q	100	Agency A	117	Activity 17.1	Activity 17.1 Description	Activity 17.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
18	Project R	100	Agency A	118	Activity 18.1	Activity 18.1 Description	Activity 18.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
19	Project S	100	Agency A	119	Activity 19.1	Activity 19.1 Description	Activity 19.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%
20	Project T	100	Agency A	120	Activity 20.1	Activity 20.1 Description	Activity 20.1 Location	2023-01-01	2023-12-31	Active	Project	High	85	\$100,000	100%	100%	100%	100%

Cdn. Item	Description Page with Unit	Qty/Unit	Unit Price	Material Schedule for the Proposed Project												Subtotal			Remarks		
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Total	2024	2025			
1	W. Base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
2	W. Base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
3	W. Base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
4	Rein. Splice Digital Cap 1000	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
5	W. and base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
6	W. and base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
7	W. and base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
8	W. and base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
9	W. and base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
10	W. and base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
11	W. and base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
12	W. and base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
13	W. and base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
14	W. and base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
15	W. and base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
16	W. and base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
17	W. and base 1000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
18	W. and base 2000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		
19	W. and base 4000 Rebar	0.000000	10000	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	14000		

Item #	Procurement Package/Model	MFG/Estimate #	Model #	Technical Specifications for 15.5" Projector (1080p)													Total Price			Quantity of Proposals (range)
				Proj. Tech. (Native)	Contr. Ratio	Res. (Native)	High Res. (Max)	L.A. Open. at 100%	Co. Input/Out	Auto. at 100%	Green Panel/LED Backlight	Power (Max)	Warranty/Onsite	Accessories	Annual Cost	Total	Unit	Est.		
2008	15.5" LCD Panel (1080p) (1080p)	2008	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2009	15.5" LCD Panel (1080p) (1080p)	2009	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2010	15.5" LCD Panel (1080p) (1080p)	2010	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2011	15.5" LCD Panel (1080p) (1080p)	2011	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2012	15.5" LCD Panel (1080p) (1080p)	2012	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2013	15.5" LCD Panel (1080p) (1080p)	2013	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2014	15.5" LCD Panel (1080p) (1080p)	2014	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2015	15.5" LCD Panel (1080p) (1080p)	2015	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2016	15.5" LCD Panel (1080p) (1080p)	2016	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2017	15.5" LCD Panel (1080p) (1080p)	2017	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2018	15.5" LCD Panel (1080p) (1080p)	2018	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2019	15.5" LCD Panel (1080p) (1080p)	2019	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2020	15.5" LCD Panel (1080p) (1080p)	2020	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2021	15.5" LCD Panel (1080p) (1080p)	2021	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	
2022	15.5" LCD Panel (1080p) (1080p)	2022	15.5"	1080p	16:9	1080p	1080p	100%	Yes	Yes	Yes	LED	150W	3Yr	None	None	1,200.00	1	1,200.00	

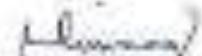
Code (Yr)	Description (Project Name)	Fiscal Year	Amount (\$)	Detailed Financial Data (Columns 4-14)											Total of Row	Financial Summary		Total Available for Other Projects
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov		Dec	YTD	
	For the year ending March 31, 2014 (Total of 12 months)		1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Computer Hardware	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Software Licenses	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Support Services	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Security Services (Firewall, Intrusion Detection)	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Network Equipment	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Cloud Storage Solutions	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	Mobile Device Management	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Training Programs	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Helpdesk Operations	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Disaster Recovery Planning	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Compliance Audits	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Vendor Management	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Risk Assessment	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Policy Development	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Governance Framework	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			
	IT Strategic Planning	2014	1.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	1.2			

Voter ID	Residential Precinct	Party/Vote	Date of Birth	No. of Ballots Cast by Precinct										Total Precinct	Voter Turnout	Precinct Type	Precinct Name	County Totals			
				Ballot 1	Ballot 2	Ballot 3	Ballot 4	Ballot 5	Ballot 6	Ballot 7	Ballot 8	Ballot 9	Ballot 10					Area	Count	Percentage	
1001	1001 Precinct	DEM	01/01	10	10	10	10	10	10	10	10	10	10	10	10	10	1001 Precinct	1001	10	10	10
1002	1002 Precinct	REP	02/02	11	11	11	11	11	11	11	11	11	11	11	11	11	1002 Precinct	1002	11	11	11
1003	1003 Precinct	DEM	03/03	12	12	12	12	12	12	12	12	12	12	12	12	12	1003 Precinct	1003	12	12	12
1004	1004 Precinct	REP	04/04	13	13	13	13	13	13	13	13	13	13	13	13	13	1004 Precinct	1004	13	13	13
1005	1005 Precinct	DEM	05/05	14	14	14	14	14	14	14	14	14	14	14	14	14	1005 Precinct	1005	14	14	14
1006	1006 Precinct	REP	06/06	15	15	15	15	15	15	15	15	15	15	15	15	15	1006 Precinct	1006	15	15	15
1007	1007 Precinct	DEM	07/07	16	16	16	16	16	16	16	16	16	16	16	16	16	1007 Precinct	1007	16	16	16
1008	1008 Precinct	REP	08/08	17	17	17	17	17	17	17	17	17	17	17	17	17	1008 Precinct	1008	17	17	17
1009	1009 Precinct	DEM	09/09	18	18	18	18	18	18	18	18	18	18	18	18	18	1009 Precinct	1009	18	18	18
1010	1010 Precinct	REP	10/10	19	19	19	19	19	19	19	19	19	19	19	19	19	1010 Precinct	1010	19	19	19
1011	1011 Precinct	DEM	11/11	20	20	20	20	20	20	20	20	20	20	20	20	20	1011 Precinct	1011	20	20	20
1012	1012 Precinct	REP	12/12	21	21	21	21	21	21	21	21	21	21	21	21	21	1012 Precinct	1012	21	21	21
1013	1013 Precinct	DEM	01/13	22	22	22	22	22	22	22	22	22	22	22	22	22	1013 Precinct	1013	22	22	22
1014	1014 Precinct	REP	02/14	23	23	23	23	23	23	23	23	23	23	23	23	23	1014 Precinct	1014	23	23	23
1015	1015 Precinct	DEM	03/15	24	24	24	24	24	24	24	24	24	24	24	24	24	1015 Precinct	1015	24	24	24
1016	1016 Precinct	REP	04/16	25	25	25	25	25	25	25	25	25	25	25	25	25	1016 Precinct	1016	25	25	25
1017	1017 Precinct	DEM	05/17	26	26	26	26	26	26	26	26	26	26	26	26	26	1017 Precinct	1017	26	26	26
1018	1018 Precinct	REP	06/18	27	27	27	27	27	27	27	27	27	27	27	27	27	1018 Precinct	1018	27	27	27
1019	1019 Precinct	DEM	07/19	28	28	28	28	28	28	28	28	28	28	28	28	28	1019 Precinct	1019	28	28	28
1020	1020 Precinct	REP	08/20	29	29	29	29	29	29	29	29	29	29	29	29	29	1020 Precinct	1020	29	29	29

Code (Year)	Institution/Institution Code	FSL/SL/SLP	MVA of MVA	Subject Areas of the Post Graduate Course												Grade of MVA	Status of Study			Remarks (Date Approval of Program / Project)			
				Per Prog Code 1-10	Math 11-15	Sci 16-20	High Tech 21-25	Comp 26-30	Art 31-35	Busi 36-40	Env 41-45	Law 46-50	Other 51-55	Other 56-60	Other 61-65		Other 66-70	Other 71-75	Other 76-80		Other 81-85	Other 86-90	
	Study and installation of Industrial 1. Machine Tools for Production, Tool 2. Drawing and Processing of Metal 3. Welding and Joining with IAS for Laboratory Room of IAS and Purchase of 1.4.0.0.0.0.0.0	11A	Public Building																11A/001- 11A/001/001 11A	11A/001			
	Installation of VDU/Computer for Laboratory Room for Computer Engineering	11B	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	Installation of Power (OT) and IAS Purchased for IAS Laboratory + works for IEE Drawing and IAS Electrical Engineering Program	11C	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	Installation of Supply and Supply Centre for IAS for IAS and IAS Laboratory Building of IAS (IAS)	11D	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	Installation of IAS for IAS Center with IAS (IAS)	11E	Public Building															11E/001- 11E/001/001 11E	11E/001				
	IAS and IAS (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	IAS (IAS)	11F/001	Public Building															11F/001- 11F/001/001 11F	11F/001				
	IAS (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	IAS (IAS) (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	IAS (IAS) (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	IAS (IAS) (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			
	IAS (IAS) (IAS)	11F/001	SLP	11A	11B	11C	11D	11E	11F	11G	11H	11I	11J	11K	11L	11M	11N	11O	11P/001- 11P/001/001 11P	11P/001			

LINE PART	Description, Agency, Project	RAC/Division	Grade of Part	Account / Allocation for this type of activity													Grade of Job	Estimated Budget			Fiscal Year/Period Funding Source
				PL- Fnc. Center ACC	PL-2 nd of Yr	PL- 3rd Qtr	PL-4 th Qtr	PL-5 th Qtr	PL-6 th Qtr	PL-7 th Qtr	PL-8 th Qtr	PL-9 th Qtr	PL-10 th Qtr	PL-11 th Qtr	PL-12 th Qtr	Total		MOB	CC		
	Group Placements Administration for Students 5/1/2011-2012	400	Public 60274	All year round													1000000 50000000 10000000	10000000			
Total 0.00																	44,911,000	1,760,000,000	1,100,000,000		
Contingency 0.00																					


 JOE E. CLARK, JR.
 Director, Procurement Administration


 TODD R. BENNETT
 Director, Finance


 JOHN R. ...
 Director, ...


 ...
 Director, ...