Republic of the Philippines
Eulogio "Amang" Rodriguez Institute of Science and Technology
Nagtahan, Sampaloc, Manila

ANNUAL PROCUREMENT PROGRAM 2021

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ave. Proc. Confer ence	Ad/Post of ITB	Ave. Bid Conf.	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Payment for Contract		Total	MOOE	CO	
	COMMON SUPPLIES AND EQUIPMENT																			
	COMMON SUPPLIES AND EQUIPMENT	Offices and Colleges	Agency to Agency (P2-0000)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA-GAS PS-ARMM	5,234,187.71			Positions (partially)
	Repair and Rehabilitation of the MMSIT Perimeter Fence	Administrative Services	PUBLIC BIDDING	all year round												NAA-CAPITAL OUTLAY-ADMIN	5,700,000.00			PPE Outlay
	Regular Ballpen (Black)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	Regular Ballpen (Red)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	Regular Ballpen (Blue)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 19mm (Letter Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 13mm (Letter Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 38mm (Letter Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 25mm (Legal Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 15mm (Legal Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	PVC Binding Ring 10mm (Legal Size Pack of 10)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	1,000.00			
	Photo Paper A4 Glossy (Pack of 50) 120gsm	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	12,000.00			
	Photo Paper A4 (Double sided Glossy) 130 gsm pack of 50	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTLAY PS-ARMM	18,000.00			
	Toner Cartridge HP CF279A (LaserJet Pro M12a Printer)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	17,500.00			
	Toner Cartridge (Ricoh MP 4002SP Photocopier Machine)	ADMIN - Office of the President	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	27,000.00			
	Toner Cartridge (Ricoh TT 5480C010) (Photocopier Machine)	ADMIN - Office of the President	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	34,000.00			
	Epson L3250 Ink Cart Black 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	22,000.00			
	Epson L3250 Ink Cart Magenta 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	22,000.00			
	Epson L3250 Ink Cart Yellow 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	22,000.00			
	Epson L3250 Ink Cart Cyan 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NCCOE STF-ADMIN	22,000.00			

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				Pre-Proc. Conference	Ads/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Photo Paper A4 Glossy (50 sheets/pack, 120gsm)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	8,000.00			
	Photo Paper A4 Double side Glossy (50 sheets/box, 120gsm)	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	12,000.00			
	Digital Laser Distance Measure	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	2,995.00			
	Fiberglass Measuring Tape Measure Wheel 100m	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	863.00			
	Colored Printer (5 in 1) Compact A4	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	7,000.00			
	Wall Mount for 43" TV	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	7,000.00			
	Evaporative Water Coolers: Central Cool MAW 41F /40A	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	10,500.00			
	Refrigerator Bottom Mounted Freezer with Digital Inverter, 11 cu. ft. , 2 doors, Frost free	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	[illegible]			
	Stand alone Digital Signage Kiosk, for digital Announcement Kiosk, (Main and back panel 55" TFT LED Freestanding Digital Signage, Max Res 3840 2160, Aspect Ratio 16:09, Pixel Pitch 0.74452 (H); Viewing angle 89/89/89/89; Contrast Ratio 4000:1; Brightness 500cd/m2; Response Time 8ms; Display Area 1,428.86 X 803.97; Panel size 1455.5 X 825.5 X 30.8; Screen wg 25kg; Surface: Tempered Glass, Body: Metal Case, Side Frame Aluminum, Rear Metal; Extended Function: Touch: IR touch/Capacitive(PCAP) Touch, Motion sensor, Optional: High Brightness Normal(700nits/1000nits)	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	695,000.00			
	43" Ultra HD Smart TV	ADMIN - Office of the President	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-ADMIN	24,000.00			
	Toner Cartridge, Ryocera Ecosys M2540DN/C (TOCERA TK-2172) Photocopier Machine	ADMIN - Office of the DDT Secretary	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	12,440.00			
	Toner Cartridge, Sharp MX M2640N Photocopier Machine	ADMIN - Office of the DDT Secretary	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	18,883.00			
	Epson L3110 Ink Cart Black 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	11,000.00			
	Epson L3150 Ink Cart Magenta 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	11,000.00			
	Epson L3150 Ink Cart Yellow 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	11,000.00			
	Epson L3150 Ink Cart Cyan 003	ADMIN - Office of the President	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - [illegible]	11,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub / Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Desktop Computer Unit, Ryzen 7 3700x Gen 16 threads/ MSI MPG B550 Gaming Plus Series; Air Cooler; asaric 750w gold; gm 1660 gb; g.skill ripjaws 2, 4X8 gb/32gb; evo s770, 500gb for [illegible] 2tb for storage 24" lcd/led [illegible]	ADMIN - Planning	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	87,895.00			
	Air Conditioning Unit : 2 tonner; Wall Mounted; Split Type; Inverter	ADMIN - Planning	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	71,855.10			
	Sharp Toner Copier (MX-2301) (AA-6021)	ADMIN - HRMS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	14,000.00			
	Epson LQ-2190 Dot Matrix 24 pin	ADMIN - HRMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Toner Kyocera Digital Copier, Taskalfa 6213, TK-7122	ADMIN - PS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	18,000.00			
	Toner Kyocera Digital Copier, Taskalfa 4242, TK-7130	ADMIN - PS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	18,000.00			
	Water Dispenser hot and cold	ADMIN - PS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	8,000.00			
	Storage Cabinet Multi-Purpose	ADMIN - PS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	14,000.00			
	Exhaust Fan for Comfort Room	ADMIN - PS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	900.00			
	Line Marker	ADMIN - PS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,500.00			
	Chainsaw Stihl	ADMIN - PS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	DVD Rewritable, 4x speed, 4.7GB Capacity	ADMIN - Records	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	1,100.00			
	Toner for Sharp MX-2301	ADMIN - Records	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	10,000.00			
	[illegible]	ADMIN - Records	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	5,600.00			
	STUF LADDER REACH, Aluminum, Light Weight Sturdy and Shelf, 8 feet in height	ADMIN - Records	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	15,000.00			
	Receipt Toner, [illegible]	ADMIN - Cashier	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	5,000.00			
	Toner for Xerox Sharp 355	ADMIN - Cashier	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	12,000.00			
	Official Receipt	ADMIN - Cashier	Agency to Agency (AFC Production)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	252,800.00			
	MDS Check	ADMIN - Cashier	Agency to Agency (LBP)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MAA - CO OUTSIDE PS-DBM	9,000.00			

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	Cardstock for Accomplishment Officer	ADMIN - Cashier	Agency to Agency (SBMP)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO (INCOME FY-2021)	8,000.00			
	Toner, HP CF 325A, Black	ADMIN - Registrar	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	178,890.00			
	Toner, HP CE 285A, Black	ADMIN - Registrar	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	238,300.00			
	Toner, HP CE 505A, Black	ADMIN - Registrar	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	101,400.00			
	Parchment Paper	ADMIN - Registrar	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	50,000.00			
	Notarial Gold Seal # 24	ADMIN - Registrar	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	8,000.00			
	ID Consumables, Color Ribbon (YMCO) Data Card Printer 1000	ADMIN - Registrar	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	100,000.00			
	Data Card Re-transfer film	ADMIN - Registrar	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	40,000.00			
	PVC Card Plain, 30 mil (100 pcs/box)	ADMIN - Registrar	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	151,750.00			
	External Hard Drive 1TB	ADMIN - Registrar	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	2,700.00			
	Web License for content filtering for 1GB, 10 and Dashboard	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	8,000.00			
	Filing Cabinets, Gray, 4 Drawer	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	80,000.00			
	Storage Cabinets	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	40,000.00			
	Industrial Floor Polisher Heavy Duty	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	25,000.00			
	Vacuum Cleaner Heavy Duty	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	10,000.00			
	TV LCD (Dining or Waiting Area)	ADMIN - Registrar	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	40,000.00			
	PRINTER, laser, colored	ADMIN - Guidance	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	9,999.00			
	HOT AND COLD WATER DISPENSER	ADMIN - Guidance	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	8,000.00			
	BINDING AND PURCHSED MACHINE, Binding capacity	ADMIN - Guidance	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	8,136.32			
	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	ADMIN - Guidance	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	5,695.49			
	DOCUMENT CAMERA	ADMIN - Guidance	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME FY-ADMIN	33,033.00			

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	PRINTER, laser, colored	ADMIN-Library	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	7,000.00			
	BINDING AND FUSCHEES MACHINE, binding cap Kleen	ADMIN-Library	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	5,546.75			
	STORES, Kyocera Multifunction Laser, Tasksalfa 3212i and Kyocera Document Processor SP-7200	ADMIN - PMS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	14,000.00			
	STORES, Kyocera Taskalfa 2320 Photocopier (PS-DBM)	ADMIN - PMS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	8,000.00			
	TONER, HP Laser Jet 1320, CE285A	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	3,000.00			
	TONER, HP CE505A for Printer Monochrome Printer	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	5,000.00			
	PADLOCK, Fine, Long Shackle	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	750.00			
	TOTEBOOK STAND, 4 Gang, 5m Length with individual outlet	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CSF OUTLOOK PS-DBM	5,000.00			
	Toner, Kyocera Taskalfa 2200 (TK4108)	ADMIN - PMS	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	40,000.00			
	Toner, Brother Printer HL2320D(TN)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	40,000.00			
	TONER for HP Laser Jet 1102 Printer CE285A	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	24,000.00			
	Shoes Paper (Vinyl, Orange, Green, Red)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	5,000.00			
	GLOVES, Industrial (Protection) Hand Gloves	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	SLEEVES, Cut Resistant Gloves	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	FACE MASK, Duty, Disposable	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	500.00			
	FIRST AID KIT, Domestic with First Aid/Emergency Medical Supplies including provision for Anti-Tetanus Shots	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	10,000.00			
	Heavy Duty Caster Wheel (4"x2"Diameth X 12 pcs)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	External Hard Drive 1TB	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,500.00			
	Memory Card, 64GB	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Padlock, Long Shackle	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	60,000.00			
	Printer, Barcode	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	6,000.00			
	Wireless Barcode Reader	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	TROLLEY CART, 300KG Folding Platform Hand Truck Trolley Cart Transport Dolly	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	TROLLEY CART, 150KG Hatteras Trolley Foldable Push Hand Truck Barrow Cart	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,500.00			
	PAPER SHREDDER, Strip cut	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Water Pump (1,500-2018 Fund)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Printer Lease as PRINTER	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	10,000.00			
	Jackolift, Hand Pallet Jackolift 2.5 Tons Cap. (Wide Double Roller)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	14,500.00			
	Security Vault for Documents	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	10,000.00			
	Computer Desktop, Intel Core i5 processor, 1TB HD, 8GB Memory RAM, Anti-Shatter mount, Comp w/Supply and AVSoft for Stand B Voices	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	62,500.00			
	Columnar Pad (14 Columns)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Columnar Pad (18 Columns)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Columnar Notebook (30 Columns)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,200.00			
	Sticker Paper	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,200.00			
	Toner Cartridge HP CF226A (HP 26A) Black Laserjet	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	120,000.00			
	Toner Cartridge HP CE285A (HP85A), Black Laserjet	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	37,000.00			
	Toner Cart, HP CB435A (HP 35A), Black	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	42,000.00			
	Toner Cart, HP CF500AC, Black	ADMIN - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	40,000.00			
	Drum Unit Brother DR3400 (DR-3401)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	8,000.00			
	Toner Cartridge Brother TN-3448 (TN-3448) Black	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	30,000.00			
	Ink Epson Printer L3210 (003 - Black, Cyan, Magenta, Yellow)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	12,000.00			
	Toner Cartridge 80 Fujitsu Bizhub/Konica Minolta (High Capacity)	ADMIN - PMS	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	13,000.00			
	Battery AA - Brand(s) for Mouse and Keyboard (Duracell)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,500.00			
	Battery AAA (for Mouse and Keyboard) (Duracell)	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	6,000.00			
	Digital Receiver Box	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	900.00			
	Wireless Mouse and Keyboard	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	12,500.00			
	Document Shredder Strip Cut	ADMIN - PMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	12,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Activities w/ Fac. use		Total	MOOE	CO	
	PUNCHER, paper, heavy duty, with two hole guide	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	5,000.00			
	STAPLER, binder type (heavy duty)	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	7,000.00			
	External Hard Drive 1TB	ICTMS - PMS	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	8,000.00			
	Canon Printer Black	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	10,000.00			
	TV Wall Mount	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	8,000.00			
	Water Dispenser (Hot and Cold)	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	8,000.00			
	TV LED 55inch TV 4K - For Gaming Area	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	55,000.00			
	Laptop (Branded) Intel® Core™ i5 8265U Processor 1.6 GHz (6M - Cache, up to 3.9 GHz) Licensed Windows 10 and Microsoft Office Pre-app, 1TB HDD	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	100,000.00			
	Desktop Computer (Branded) Licensed Windows 10 and Microsoft Office - Intel Core i5 processor, 1TB HD, 8GB Memory RAM, 40US Mother Board, Casing w/Supply and M-Tech Keyboard & Mouse	ADMIN - FMS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	100,000.00			
	Cartridge 054 or 054H - Black (ISO/IEC 19798)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	1,400.00			
	Cartridge 054 or 054H – Cyan (ISO/IEC 19798)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	1,400.00			
	Cartridge 054 or 054H – Magenta (ISO/IEC 19798)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	1,400.00			
	Cartridge 054 or 054H - Yellow (ISO/IEC 19798)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	1,400.00			
	Ink, Epson 003 Black (x 7 bottles)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	2,345.00			
	Ink, Epson 003 Cyan (x 7 bottles)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	2,345.00			
	Ink, Epson 003 Magenta (x 7 bottles)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	2,345.00			
	Ink, Epson 003 Yellow (x 7 bottles)	ADMIN - HR	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	2,345.00			
	Toner, Xerox Copier Machine (x 5 Cartridge)	ADMIN - HR	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ETF-ADMIN	32,950.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Inspection		Total	MOOE	CO	
	Laptop [Branded][PROCESSOR:Intel® Core™ i5-8265U Processor 1.6 GHz (6M Cache, up to 3.9 GHz) OS:Windows 10 (64bit) Memory:DRAM DDR4 8G (Max:16G) 14.0" 1920x1080 16:9 Anti-Glare WVGA, 45% Video Graphics SVGA GeForce MX250 STORAGE:SATA 1TB HDD BATTERY:3S(Min), 35Wh, 2.5A, 2 cell Li-ion VRAM: SDDR5 2GB USB Port: 2x USB 2.0 1x USB3.1 Type-A (Gen1) 1x USB3.1 Type-C (Gen 1) Display:HD 720	ADMIN - ITE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	55,000.00			
	Colored Printer, Colored Printer Print Method On-demand inkjet (Piezoelectric) Maximum Print Resolution: 5760 x 1440 dpi (with Variable Dried Dropper Technology) Minimum Ink Droplet Volume:3pl Automatic Duplex Printing: No Black Nozzle Configuration:300(Color Nozzle Configuration:59 per color (Cyan, Magenta, Yellow) Print Direction:Bi-directional printing, Uni-directional printing	ADMIN - IRS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	23,000.00			
	Photocopier Machine, Consolidated Fleet Service, Digital Laser Copy, 65PPM/MIN	ADMIN - IRS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	43,000.00			
	SOHO PAPER, Short, 8.5 x 13, 80 gsm	ADMIN - INSTITUTE COA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							NAA - CEF Dr.FIDEL H. HAM	3,600.00		
	PVC Panel Moulding 12mm x 22mm x 2440mm (gray color)	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	7,500.00		
	CAT 6 UTP Cable - blue (bundled)	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	72,000.00		
	Tie Wire	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Metal Screw #8mm x 1 1/2"	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	800.00		
	Tie Wire	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Metal Screw #8mm x 1 1/2"	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Black Screw #8mm x 1 1/2"	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Black Screw #4mm x 1"	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Cable Tie 98mm x 8" (white)	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	600.00		
	Cable Tie 22.5 x 380mm (white)	ADMIN - MS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round							INCOME STF-ADMIN	300.00		

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Payment		Total	MOOE	CO	
	Velcro Strap 1/2inch x 10inches (black)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Electrical Tape	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	Cloth Duct Tape [50MM - 50MM] Gray	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	Cloth Duct Tape [50MM - 50MM] White	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	Heavy Duty Rubber Plug - Transparent [10-25m]	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	500.00			
	Surface Convenience Outlet w/Ground 2-Gang WSO-002	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	12 AWG Electrical Wire	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	12,000.00			
	10 AWG Electrical Wire	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,200.00			
	Electrical Tubber with taping	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Angular Bar 5mm x 2" x 10'	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	6,000.00			
	Kinan Safety Breaker with Universal Outlet 15 Amperes	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,500.00			
	Plug In Circuit Breaker 15 Amperes	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,750.00			
	Cutting Disc (metal 14" diameter 1/8" x 1")	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	Cup Type Diamond Grinding Disc 4 inch/ GRANITE / CONCRETE	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Super Thin Cutting Disc 4 for Stainless Steel & Metal Size: 4 inches or 105 x 1 x 16mm	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	500.00			
	Safety Electrician Gloves - pair (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Bostik binary adhesive	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,500.00			
	Sandflex Hacksaw Blade 12" x 300mm	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	400.00			
	Metal Drill bit 3/8" diameter (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	750.00			
	Metal Drill bit 3/4" diameter (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	Masonry Drill bit 5/8x plus 8mm x 150mm (Bugnosed)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	750.00			
	Masonry Drill bit 3/8 plus 8mm x 150mm (Bugnosed)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	750.00			
	Masonry Drill bit 5/8 plus 10mm x 250mm (Bugnosed)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	800.00			
	Masonry Drill bit 3/4 plus 20mm x 200mm (Bugnosed)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	Masonry Drill bit 3/4 plus 12mm x 250mm (Bugnosed)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	1,000.00			
	Industrial Type Expansion Wheel 25 Meter Cord Length 2-Wheel (Big Size)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	10,000.00			
	Vacuum Blower 800W Dust Extractor CPU Blower (Branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Wet & Dry Vacuum Cleaner 3 H/Hp 120W (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	5,000.00			
	Hand Drill with casing	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	5,000.00			
	Cordless Screw Driver Set with case	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	5,000.00			
	Angle Grinder with casing	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Smart Sensor Wire Tracer Telephone Line Finder Network Ethernet Cable Tester and Mapper for RJ11/RJ45/CAT5/CAT6/BNC Cable Pull Switch (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	LAN Cable Tester (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	Crimping Tool 4,6,8 position/pole modular connector (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Impact Tool (branded)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	2,000.00			
	Triangle Square Aluminum HSS Steel Large Step Drill Bit 4mm to 32mm	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	4,000.00			
	Screw Driver (minus and plus, different kind)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	3,000.00			
	Laptop (Branded)PROCESSOR Intel® Core™ i5-8265U Processor 1.6 GHz (6M Cache, up to 3.9 GHz) OS Windows 10 (64bit) Memory 8GB RAM DDR4 8G +<2G 2400Hz(ex)14.0" 768HD FHD 1920x1080 16:9 Anti-Glare NTSC 45% Wide Viewing Angle NVIDIA GeForce MX230 512GB SATA 17B HDD 64 TBW, 32MHz, 2S1P, 2-cell Li-ion 44WH, 60Hz 30B USB Port: 3x USB 3.0 1x USB 3 Type A (Gen1) 1x USB 3.1 Type C (Gen 1) Pagpapilin, Hindi 2 years	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	110,000.00			
	Colored Printer Colored Printer: Print Method: On-demand inkjet (Piezoelectric) Maximum Print Resolution: 5760 x 1440 dpi (with variable Size Droplet Technology) Minimum Ink Droplet Volume: 3pl Automatic Duplex Printing: Yes Nozzle Number Configuration: 800 Nozzle (Configuration: 50 per color (Cyan, Magenta, Yellow)) Print Direction: Bidirectional printing, Uni-directional printing	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-ADMIN	25,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Payment for Goods		Total	MOOE	CO	
	Ink cart, EPSON L360 (magenta)	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	4,500.00			
	Ink cart, EPSON L360 (Yellow)	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	4,500.00			
	Photo glossy paper, A4 size 100 pack	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	2,700.00			
	Toner, HP Laserjet Pro M118	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	8,285.00			
	Prang Water Color (Medium)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	15,800.00			
	Paint brush 6 to 10 painted and flat	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	120.00			
	Glue roller heavy duty	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	3,000.00			
	Painting Canvas (For Painting Division Congress)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	5,000.00			
	Metal Ruler 18"	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	2,268.00			
	Transparent Plastic Ruler 18"	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	120.00			
	Mitsu Poster Color	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	11,000.00			
	Paper - Colored Water Color Pencils	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	8,960.00			
	Acrylic White Latex Paint (Saxon)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	30,000.00			
	Ink Printer Epson (M)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	3,000.00			
	Ink Printer Epson (Y)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	3,200.00			
	Ink Printer Epson (C)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	3,200.00			
	Ink Printer Epson (B)	INSTRUCTION -CAFA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	6,000.00			
	Toner Kit, 4199, for Konica Digital Copier Tashiki	INSTRUCTION -CE	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	28,000.00			
	Toner, NPG-32, for Canon Digital Copier IR1024	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	12,798.00			
	Drum Kit, NPG-32, for Canon Digital Copier IR1024	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	9,111.00			
	Cutter Blade, for Canon Digital Copier IR1024	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	2,500.00			
	Fusing Film, for Canon Digital Copier IR1024	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	2,000.00			
	Black Toner, SCX-6345NA, for Samsung SCX-6345N	INSTRUCTION -CE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - 101-300000 PS-DBM	14,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Orientation/ Training		Total	MOOE	CO	
	Office Table Ergolyndon FST1019-600DR Feet Standing Metal Office Desk, Study Table, Study Desk, Office Table, Work Fixed Home Table, Office Furniture, Quality Table, Work Table, Working Table, Base Assembly with 2 Grommet Holes 100x60cm, Gaming Table, Work Table (Grey) (x 4)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	20,000.00			
	Office Chair /Task Chair Ergonomic and contemporary design Combination of mesh and fabric for extra comfort Convenient and comfortable armrest Stylish and classy (x 4)	ADMIN - MIS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	12,800.00			
	Honda 250L 12 Volts DC (Battery)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	3,800.00			
	K Jupiter 150L 12Volts DC (Battery)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	3,100.00			
	L300 Van 2TM, 12Volts DC (Battery)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	3,900.00			
	Bus Rohan 50M 12V DC	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	12,800.00			
	Fire Truck 35M 12V DC (Battery)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	5,000.00			
	Chevrolet Jack 8 tons	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	11,500.00			
	Power Steering Fluid (ATF)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	350.00			
	Brake Fluid 1L	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	850.00			
	Steering Cover Dyna(x)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	500.00			
	Steering Cover Grander(x)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	500.00			
	Steering Cover L300 Van	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	500.00			
	Steering Cover (Revo)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	500.00			
	Toyota Revo (Tires)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	11,000.00			
	Toyota Innova (Tires)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	60,000.00			
	Mitsubishi Expander (Tires)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	60,000.00			
	2 Dragon Buses (Tires)	ADMIN - MOTORPOOL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME ITF-ADMIN	156,000.00			
	Package and Courier Services - Records Services	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		12,000.00		
	Postage and Courier Services- SAMVFL	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		45,000.00		
	Among Death Anniversary	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		16,375.00		
	Foundation Anniversary	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		105,500.00		
	Plaque for Retiree/Awardee	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		144,800.00		

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				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Repair of the Institute's Vehicles	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA-ADMIN	115,000.00			
	Repair of the Institute's Vehicles	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		145,000.00		
	Printing and Binding Expense	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		306,191.00		
	Refill of Fire Extinguishers	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		119,343.00		
	Annual Physical Examination 450 pax	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		675,000.00		
	Flu Vaccine for Employees 450 pax	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		675,000.00		
	Random Drug Testing for Employees 450 pax	ADMIN SERVICES	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-ADMIN		225,000.00		
	Security Services Contract	ADMIN SERVICES	PUBLIC BIDDING	all year round												MOOE-ADMIN		6,557,445.96		
	Janitorial Services Contract	ADMIN SERVICES	PUBLIC BIDDING	all year round												MOOE-ADMIN		5,325,207.71		
	Construction/ Repair and Maintenance of Building/Facilities Rehabilitation/Improvement of the Existing Storage of the PMO	ADMIN SERVICES	PUBLIC BIDDING	all year round												Capital Outlay-Actuals			1,100,000.00	
	SHARP MX-C300F (Black)	INSTRUCTION -VPAA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	67,000.00			
	SHARP MX-C300F (Cyan)	INSTRUCTION -VPAA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	117,000.00			
	SHARP MX-C300F (Magenta)	INSTRUCTION -VPAA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	117,000.00			
	SHARP MX-C300F (Yellow)	INSTRUCTION -VPAA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	117,000.00			
	Ink cart, EPSON C203 (Black)	INSTRUCTION -VPAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	18,000.00			
	Ink cart, EPSON L360 (Cyan)	INSTRUCTION -VPAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	11,700.00			
	Ink cart, EPSON C203 (Magenta)	INSTRUCTION -VPAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	9,000.00			
	Ink cart, EPSON L360 (Yellow)	INSTRUCTION -VPAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	9,000.00			
	Tyvec HP Laserjet Pro M22A	INSTRUCTION -VPAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	46,000.00			
	CANON CART, 045C1989 HI-LITEBLUE	INSTRUCTION -IES	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	27,996.00			
	SHARP MX-C300F (Black)	INSTRUCTION -IES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	20,400.00			
	SHARP MX-C300F (Cyan)	INSTRUCTION -IES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	42,180.00			
	SHARP MX-C300F (Magenta)	INSTRUCTION -IES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	35,280.00			
	SHARP MX-C300F (Yellow)	INSTRUCTION -IES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	35,280.00			
	Ink cart, EPSON L360 (Black)	INSTRUCTION -IES	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	9,000.00			
	Ink cart, EPSON C203 (Cyan)	INSTRUCTION -IES	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - CO OUTSIDE PS-DBM	9,000.00			

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	Drum Hp, 101-R6551A, for Samsung SCX-5835N H	INSTRUCTION-CAA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	12,000.00			
	Ink Jet CART, HP Laserjet P1102	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	43,130.00			
	Drum CART, Brother HL-L2300DN	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	11,284.00			
	Ink CART, EPSON L130 (Black)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	3,038.40			
	Ink CART, EPSON L130 (Cyan)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	3,038.40			
	Ink CART, EPSON L130 (Magenta)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	3,038.40			
	Ink CART, EPSON L220 (Yellow)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	3,038.40			
	Ink CART, Canon G2010 (Black)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	5,460.00			
	Ink CART, Canon G2010 (Cyan)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	5,460.00			
	Ink CART, Canon G2010 (Magenta)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	5,460.00			
	Ink CART, Canon G2010 (Yellow)	INSTRUCTION -CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	5,460.00			
	Ink CART, EPSON L220 (BLACK)	INSTRUCTION -CSD	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	3,038.40			
	Toner Kit, for Kyocera Digital Copier Taskalfa2200	INSTRUCTION -CSD	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	16,500.00			
	Ink CART, EPSON L220 (BLACK)	INSTRUCTION -CSE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	4,396.00			
	Toner Kit, TK-5205, Kyocera Digital Copier Taskalfa 2200	INSTRUCTION -CSE	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	85,500.00			
	EXTERNAL HARD DRIVE, 1TB, 3.5"HDD, USB 3.0	INSTRUCTION -CHM	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	5,101.68			
	BINDING AND PURCHASE MACHINE, binding coil	INSTRUCTION -CHM	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	9,164.72			
	PAPER TRIMMER/CUTTING MACHINE, legal paper	INSTRUCTION -CHM	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	9,727.40			
	MOBILE Toner	INSTRUCTION-CSA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	34,900.00			
	Epson 003, Black Ink	INSTRUCTION-CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	4,200.00			
	Epson 003, Cyan Ink	INSTRUCTION-CSA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						NAA - CSE OUTSIDE PS-CSAA	2,800.00			

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	Epson 003 Magenta ink	INSTRUCTION-CIA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	2,800.00			
	Epson 003 Yellow ink	INSTRUCTION-CIA	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	2,800.00			
	Toner Cart. Epson KM 3035	INSTRUCTION-CIA	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	30,000.00			
	DVD REWRITABLE speed 4x min. 4.7GB capacity min	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	3,240.00			
	MX-6XFTBA (MX-6XFTBA)	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	6,510.00			
	MX-6XFTCA (MX-6XFTCA)	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	13,115.00			
	MX-6XFTMA (MX-6XFTMA)	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	13,115.00			
	MX-6XFTYA (MX-6XFTYA)	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	13,115.00			
	WF-C17590 BLACK INK	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	33,000.00			
	WF-C17590 CYAN INK	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	26,400.00			
	WF-C17590 MAGENTA INK	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	26,400.00			
	WF-C17590 YELLOW INK	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	26,400.00			
	WF-C17590 MAINTENANCE BOX	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	3,360.00			
	FUJI DCVIC2273 BLACK TONER	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	12,172.00			
	FUJI DCVIC2273 CYAN TONER	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	17,714.00			
	FUJI DCVIC2273 MAGENTA TONER	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	17,714.00			
	FUJI DCVIC2273 YELLOW TONER	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	17,714.00			
	FUJI DCVIC2273 WASTE TONER	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	2,230.00			
	FUJI DCVIC2273 WASTE DRUM CARTRIDGE - 24 PCS)	VPREA-RESEARCH & PROD. SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	13,285.00			
	DVD REWRITABLE speed 4x min. 4.7GB capacity min	VPREA-EXTENSION & EXTERNAL SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	1,296.00			
	Ink. Epson 4003 Black	VPREA-EXTENSION & EXTERNAL SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	11,725.00			
	Ink. Epson 4003 Cyan	VPREA-EXTENSION & EXTERNAL SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	11,725.00			
	Ink. Epson 4003 Magenta	VPREA-EXTENSION & EXTERNAL SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	11,725.00			
	Ink. Epson 4003 Yellow	VPREA-EXTENSION & EXTERNAL SERV.	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						GAA - COE OUTDOOR PS-CIAA	11,725.00			
	Copy Paper sub 20/70gsm, 8 1/2 x 11	INSTRUCTION - CURRICULUM DEVT	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME 20% INSTRUCTION	4,140.00			RECONSTRUCTION
	Photo paper printing 10'x15'x4	INSTRUCTION - CURRICULUM DEVT	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME 20% INSTRUCTION	8,300.00			

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Printer Laserjet	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	[illegible]			
	Printer Laserjet	INSTRUCTION - CURRICULUM DEV'T	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	[illegible]			
	Bag	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	126,720.00			
	Correction Tape	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	1,050.00			
	Pencil	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	670.00			
	ID case	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	3,375.00			
	ID lace	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	1,935.00			
	Certificate holder	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	9,750.00			
	Photocopy/Specialty Paper	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	3,780.00			
	Hard Paper paper	INSTRUCTION - CURRICULUM DEV'T	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	10,440.00			
	Validation/Facilitation and Recertification Services for ISO 9001:2015 Quality Management System for EAMIST Main Campus for 3rd Surveillance Audit	INSTRUCTION SERVICES-CURRICULUM DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-INSTRUCTION SERVICES		440,000.00		
	COMMON SUPPLIES AND EQUIPMENT	INSTRUCTION-STUDENT DEVELOPMENT	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	101,715.58			
	WATER DISPENSER, Hot & Cold	INSTRUCTION-STUDENT DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	6,450.00			
	Multi Purpose Storage Cabinet Swing door	INSTRUCTION-STUDENT DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	48,000.00			
	Multi Functional Copier Machine	INSTRUCTION-STUDENT DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STI-INSTRUCTION	68,000.00			
	Printing of EAMIST Student Handbook 2021 (4,000 copies @ 99.95 each)	INSTRUCTION SERVICES-STUDENT DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-INSTRUCTION SERVICES		399,000.00		
	Repair of Doors for CAFA Comfort Rooms	INSTRUCTION SERVICES-FACILITIES DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-INSTRUCTION SERVICES			43,981.00	
	ELC Repair and Repainting of Ceiling - Main Building (Materials and Labor)	INSTRUCTION SERVICES-FACILITIES DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-INSTRUCTION SERVICES			[illegible]	

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	ELC Repair of Defecasa from the Main Lobby to the Internal Room & Floors	INSTRUCTION SERVICES FACILITIES DEVELOPMENT	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-INSTRUCTION SERVICES			250,000.00	
	Office Table (4 units)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	28,000.00			
	Office Chair /Task Chair (4 Units)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	12,000.00			
	Laptop (Branded)(PROCESSOR Intel® Core™ i5-8265U Processor 1.6 GHz 6MB Cache, up to 3.9 GHz 8 Cores)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	110,000.00			
	External Printer: External Printer Print Method: On-demand Inkjet (Paperless) (4 Units)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	100,000.00			
	Modular Partition Wall (1 lot)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	600,000.00			
	Water Cooler	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	100,000.00			
	2 Hp Inverter Split Type Aircon for Research Building (Manila Campus) (2 x 40,000)	VPRDA INCOME STF-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	140,000.00			
	Research Statistical and Patent Software Subscription - Research Plagiarism	VPRDA MOOE-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		500,000.00		
	Research Statistical and Patent Software Subscription - Statistical / Simulation	VPRDA MOOE-RESEARCH	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		500,000.00		
	Construction of Research and Extension Building in LCC Canlalay - A Joint Project Funded by the Office of Extension and Community Services and Office of Research Services (Refer to Detailed Plan and Budgetary Estimated Share of Research Budget (₱7,000,000 of ₱8,318,290.41)	VPRDA CAPITAL OUTLAY-RESEARCH	4 (Direct Contract)	all year round												CAPITAL OUTLAY-VPRDA			3,000,000.00	
	COMMON SUPPLIES AND EQUIPMENT	VPRDA INCOME STF-EXTENSION	Agency to Agency (Pb-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	159,748.00			
	INK CART. HP C2337AA, 10ml(s), Black	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	11,400.00			
	INK CART. HP C2336AA, 10ml(s), Tricolor	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	18,900.00			
	INK CART. EPSON #003, Black	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	18,500.00			
	INK CART. EPSON #003, Cyan	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	18,500.00			
	INK CART. EPSON #003, Magenta	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	18,500.00			
	INK CART. EPSON #003, Yellow	VPRDA INCOME STF-EXTENSION	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	18,500.00			
	INK CART - Alinco VA 231 Digital Duplicator	VPRDA INCOME STF-EXTENSION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	7,070.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Expiration/ Termination		Total	MOOE	CO	
	Master Roll - Konica VR 231 Digital Duplicator	VPRDA INCOME STF-EXTENSION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	9,210.00			
	Toner: Epson Digital Copier TX1143	VPRDA INCOME STF-EXTENSION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	11,700.00			
	Specialty Paper: Pale Brown, Short 50 sheets/pack	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	23,400.00			
	DVD RE(RW)TABLE, 4x speed, 4.7GB capacity	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	4,174.50			
	Shaplet Large Heavy thickening binding 3pcs x 2,100.00 machine large 60-100 multi function 28/31 order book editor desk long arm Hippet 2022-2014 stitching needle stitching machine energy saving type	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	2,100.00			
	Water Dispenser with stand Hot and Cold water dispenser	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	6,600.00			
	Mac Aspire 3 (A315-510-3500) 1 units x 35,500.00 Intel i5-12th Gen, 8GB/512 SSD, Aga Mini, 256gb SSD, 378 HDD, Windows 10 OS	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	35,500.00			
	Projector, Epson EB-W41 1 unit x 45,000.00 3000 lumens 3 Lcd Aga 1024X768, Wifi Wireless, Built in Speaker & Free Epson Carry Case & HDMI Cable, Contract Price: 15,000.0 & 6,000 Lamp Price	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	45,000.00			
	EOS 4000D 4K Action Cam with Wi-Fi* & 32G	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	10,000.00			
	Binding Machine TD-3000 1 unit x P 26,000.00 Max Punch Capacity: 25 sheets Max Bind Capacity: 300 sheets Punch Hole Depth: Fixed with 34 five blades Dimension: 355 x 410 x 495mm	VPRDA INCOME STF-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VPRDA	26,000.00			
	Repairs and Maintenance - Hybrank Photocopier	VPRDA MOOE EXTENSION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		42,000.00		
	Repairs and Maintenance - Printer	VPRDA MOOE EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		15,500.00		
	Repairs and Maintenance - Heater	VPRDA MOOE EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		9,000.00		
	Repairs and Maintenance - Digital Duplicator	VPRDA MOOE EXTENSION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						MOOE-VPRDA		45,000.00		
	Construction/Repairs and Maintenance - Repainting of the Office of Economic and Community Services	VPRDA CAPITAL OUTLAY-EXTENSION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-VPRDA			100,100.00	

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				Pre-Proc. Conference	Ads/Post of IPB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Payment of Progress		Total	MOOE	CO	
	Construction of Research and Extension Building in BCC Campus - A Joint Project Funded by the Office of Extension and Community Services and Office of Research Services (Refer to Detailed Plan and Budgetary Estimates) Share of Extension Budget (₱4,000,000 of ₱8,316,250.11)	VHREA CAPITAL OUTLAY-EXTENSION	PUBLIC BIDDING	all year round												CAPITAL OUTLAY-VHREA			4,000,000.00	
	COMMON EXPENSES AND EQUIPMENT	VHREA INCOME STF-PRODUCTION	Agency to Agency (PS-DBM)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	356,713.41			
	Spiral binding Rings, #1, 5/8"	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	1,700.00			
	Spine binding Rings, #1, 5/8"	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	3,000.00			
	DVD REWRITABLE, boxed-4x min, 4.7GB capacity min	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	3,960.00			
	FUJI DOVIC2221 TONER BLACK	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	77,000.00			
	FUJI DOVIC2221 TONER CYAN	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	101,000.00			
	FUJI DOVIC2221 TONER MAGENTA	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	101,000.00			
	FUJI DOVIC2221 TONER YELLOW	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	101,000.00			
	Sharp MX-C301 B	VHREA INCOME STF-PRODUCTION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	48,228.20			
	Sharp MX-C301 M	VHREA INCOME STF-PRODUCTION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	68,446.80			
	Sharp MX-C301 Y	VHREA INCOME STF-PRODUCTION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	68,446.80			
	Sharp MX-C301 C	VHREA INCOME STF-PRODUCTION	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	68,446.80			
	Coil Binding Machine, #1 with Electric Coil Inserter	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	10,000.00			
	Printer, 24 in Plain Paper Tank Printer, Function Print, Scan, Copy, Fax with ADF	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	81,000.00			
	CNC Milling Machine	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	600,000.00			
	CNC Lathe Machine	VHREA INCOME STF-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						INCOME STF-VHREA	400,000.00			
	Provision for Rehabilitation for Tadtha and Pond Silt	VHREA CAPITAL OUTLAY-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-VHREA			600,000.00	
	Start-up Fund for the Plantation of Dragon Fruit	VHREA CAPITAL OUTLAY-PRODUCTION	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						CAPITAL OUTLAY-VHREA			555,120.00	

ANNUAL PROCUREMENT PROGRAM 2021

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	Construction of Research and Extension Building in CCC Campus - A joint Project Funded by the Office of Extension and Community Services and Office of Research Services (Refer to Detailed Plan and Budgetary Allocated Share of Participating Budget (₱2,336,203.41 of ₱6,526,250.41)	OFFICE CAPITAL OUTLAY PROJECTION	PUBLIC BIDDING	all year round												CAPITAL OUTLAY OFFICE			2,336,203.41	
	PLAYING UNIFORMS																			
	Arnis	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	14,000.00			
	Athletics	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	24,000.00			
	Badminton	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	5,000.00			
	Basketball	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	18,000.00			
	Beach Volley	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	3,000.00			
	Chess	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	5,000.00			
	Karatedo	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	[illegible]			
	Swimming (Boys)	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	36,000.00			
	Swimming (Girls)	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	54,000.00			
	Sepak Takraw	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	30,000.00			
	Table Tennis	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	14,000.00			
	Volleyball	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	30,000.00			
	Dance Team	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	120,000.00			
	Taekwondo	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	[illegible]			
	Warm-up suits	FIDUCIARY INCOME STI-ATHLETIC FEE-SDPE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-ATHLETIC FEE	434,000.00			

ANNUAL PROCUREMENT PROGRAM 2021

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Completion		Total	MOOE	CO	
	Graphic Tablet with Stylus pen 10.9 in X 6.7 in x 0.5 in Active area 8.5 x 5.3 inch	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	10,800.00			
	Speaker with three cancelling mic	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	14,500.00			
	Webcam with Noise cancelling mic	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	14,500.00			
	Wireless Transmitter, Receiver	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	3,000.00			
	Professional Wireless Microphone set, includes 2 x Wireless Microphone, 2 x PP Microphone Rating, and 1 x ON/OFF power switch	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	3,000.00			
	Universal Projector Ceiling Mount, heavy duty	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	40,000.00			
	HDMI Cable, 2.5 fiber cable, 30 meters support 4K@60Hz HDR, speed 18.2 Gbps, AVC AVCD3, Dolby Vision, HDCP 2, 4:4:4, Ultra Slim and Flexible 4K60 Optic Cable with Optic Technology	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	72,000.00			
	Digital Media Content Mirroring Device, allows users to mirror media content from smart devices, including mobile devices, personal computers, and project to high-definition television	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	100,000.00			
	Call Binding Headset 4-2 Pack with Desktop Call Number 5X Adjustable Noise Cancellation 3.5 mm Call Jacket	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	55,000.00			
	Document Camera, four reference points demarcate viewing area, 16:10 (1920x1200) consecutive zoom, PC and Doc Cam video switcher, plug and play	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	18,344.00			
	Cabling and Installation of Public Address System Project	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	40,000.00			
	Public Address System (gooseneck/cordless) with dual wireless mic, built in DAW amplifier, one tweeters and three woofers, flexible gooseneck MC2 and lamp, wooden top and steel bottom steel body	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	100,000.00			
	Professional Powered Mixer, with RCH line channel, 4 band channel EQ, with built in power amplifier	FIDUCIARY INCOME STF-AUDIO VISUAL FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-AUDIO VISUAL FEE	30,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/Turnover		Total	MOOE	CO	
	Poster Ink (Canon) PG810	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	9,500.00			
	Poster Ink (Canon) CL 811	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	Shopping/SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	11,000.00			
	Barong (Men)	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	350,000.00			
	Filipiniana Dress	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	250,000.00			
	Bandala	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	18,000.00			
	T-shirt for Choral	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	24,000.00			
	T-shirt for Red Fox	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	24,000.00			
	T-shirt for Bandala	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	24,000.00			
	T-shirt for Ateneo Dance Troupe	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	24,000.00			
	T-shirt for Dulayang Gasay	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	24,000.00			
	Canvas Dress	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	20,000.00			
	External Hard Drive, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, WHQL-cert, with dual color LED light to indicate USB 3.0/2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/8/8.1/MacOSx 10.4 or above, with USB 3.0 cable and product guide	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	45,000.00			
	Binding and Punching Machine, binding up:50mm	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	11,000.00			
	Studio Condenser Microphones Large Diaphragm Condenser Microphone Cardioid Vocal pattern Ultra low noise, transformerless FET input	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	25,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Payment for Contract		Total	MOOE	CO	
	Wireless Microphones, RF Carrier Frequency Range: 488 to 890 MHz 300 Mhz Working Range Audio Frequency Response: 30 to 15,000 Hz Gain Adjustment Range: 40dB, 25dB, Impedance 3M, RF Power Output 3.5 mW max	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	45,000.00			
	Dynamic Microphone Corded Vocal and Instrumental Microphones	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	13,000.00			
	Memory Card, 200GB Micro SD	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	25,000.00			
	Blank Tape	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	10,000.00			
	Microphone cords	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	15,000.00			
	Guitar cords XLR/CC	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	7,000.00			
	Computer Laptop, AMD Ryzen 5 3rd Gen Quad Core, 2.1 MHz Clock Speed 8 GB DDR4 RAM 1TB Hard disk Radeon Vega 8 Graphics Card 15.6 inches, 1920x1080 pixels Windows 10 OS	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	720,000.00			
	Desktop Computer, 5-Core Dual-core Intel Core i7 2600 Processor, 8M Cache, 16GB RAM, 1333MHz, 2TB, 7200 RPM HDD, SuperDrive, Windows 10 Home or Professional 23" wide screen LED w/ display port TSA VA LAN	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	300,000.00			
	Digital Camera, DSLR, sensor: Full Frame CMOS, 45.4MP, 153-point AF, 8k video, 3.2 inch tilt angle touchscreen, ULTRA HDR video screen type, 7fps max continuous shooting speed	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	100,000.00			
	Stand Printer Machine, All-in-one ink tank printer, multifunctional printer 5760 x 1440 dpi print resolution 3ppm black, 15ppm colored, print speed 12PS dpi x 2400 dpi scanner optical resolution ethernet 100 BASE-TX/10BASE-T, USB 2.0 Hi-Speed, Wi-Fi Direct, Wireless IEEE 802.11 b/g/n compatibility	FIDUCIARY INCOME STF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	50,000.00			
	Powered Speakers 15", 2way, 800 Watts active power speakers	FIDUCIARY INCOME STF-CULTURAL FEE CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-CULTURAL FEE	100,000.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Delivery/ Completion/ Turnover		Total	MOOE	CO	
	Interactive Projector 4000 nits ANSI Lumens, 80%, 3000, 1080p Converter Ratio, 5000 Lumens Light Output, 4000 Hours, 30000 Hours Lamp Life	FIDUCIARY INCOME ETF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME ETF-CULTURAL FEE	21,923.42			
	Audio Music, Channel Mixing Console, 12 Mic (max) 16 Line inputs (8 mono + 4 stereo 4 Group Buses + 1 Stereo Bus, High Grade Effects DFX with 24 Programs 24 bit/192 kHz, 2 w/2 GXLCDB Audio Function 9x4 Balance Outputs	FIDUCIARY INCOME ETF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME ETF-CULTURAL FEE	36,000.00			
	LED Smart Television, 55 inches	FIDUCIARY INCOME ETF-CULTURAL FEE-CULTURAL OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME ETF-CULTURAL FEE	80,000.00			
	Laptop Processor: Intel i7 – 1065 (Gen Base Frequency: 1.8GHz Turbo Frequency: 4.8GHz Memory: 16GB DDR4, upgradable to 32GB Two (2) Memory slots Storage/Hard disk: 256GB SSD + 1TB 5400 Solid RPM Front Camera: (720p) Display screen: 15.6 Full HD 1920 x 1080, high brightness Led Backlit 14.1 LCD 15.6 anti-glare Ultra slim design Graphics/Video Processor: 2GB NVIDIA GeForce MX230 GDDR5 Dedicated Graphics Resolution: 1920 x 1080 pixel	FIDUCIARY INCOME ETF-/COMPUTER FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME ETF-COMPUTER FEE	249,312.30			
	Laptop Processor: Intel i5 5200Du 2.2GHz up to 2.7 GHz (4M), 64bit RAM: 4GB DDR3L 1600MHz Screen size: 14" (1366x768) Storage: 1TB 64 bit Window 10 Operating System TFT LCD display with 1366x768 resolution 1000 grams	FIDUCIARY INCOME ETF-COMPUTER FEE-INSTITUTIONAL	PUBDC BIDDING	all year round												FIDUCIARY INCOME ETF-COMPUTER FEE	2,445,127.50			

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				Req. Proc. Confer-ence	Ad/Post of ITB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Inspection		Total	MOOE	CO	
	Computer Desktop Bundle Software ETI (2880) or higher, Intel Core i5 (Quad Core, 4.0 GHz), 32GB RAM or higher, 750W Gold Rated Power Supply, 512GB SSD+ 2TB HDD, License Windows 10 OS and MS Office 2019, USB Keyboard and mouse, Gigabyte 1440P, 144Hz 23.7" Monitor	FIDUCIARY INCOME STI-COMPUTER FEE-INSTITUTIONAL	PUBLIC BIDDING	all year round												FIDUCIARY INCOME STI-COMPUTER FEE	3,200,000.00			
	Baron Cognitive Intelligence Adult Version	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	48,200.00			
	Multi-dimensional Aptitude Battery II	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	89,100.00			
	Six Factor Personality Questions	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	49,800.00			
	Punching and binding machine	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	13,134.72			
	Whiteboard (board 2ft x 3ft)	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	3,900.00			
	Laptop Computer, Branded	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	21,600.00			
	Computer Desking	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-GUIDANCE FEE	120,000.00			
	LED Wall	FIDUCIARY INCOME STI-GUIDANCE FEE-GUIDANCE OFFICE	PUBLIC BIDDING	all year round												FIDUCIARY INCOME STI-GUIDANCE FEE	1,200,000.00			
	HP Printer Tiberon (2 Black and 2 White)	FIDUCIARY INCOME STI-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-LABORATORY FEE	8,000.00			
	Executive Office Table MDF, Mahogany, (39x22.5x30.5)	FIDUCIARY INCOME STI-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-LABORATORY FEE	10,980.00			
	Office Chair Ergonomic Faux Leather, High Black	FIDUCIARY INCOME STI-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-LABORATORY FEE	10,500.00			

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	Office Filing Cabinet, metal frame, four drawers, lateral key lock mechanism, beige	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	28,000.00			
	Paper Cutter, ITS 8" Steel Heavy Duty Guillotine Paper Cutter - 18" Commercial Metal Base A3/A4 Trimmer	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	9,000.00			
	Shredder Shredding Machine Bell 1811 Strip Cut. Paper	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	8,000.00			
	Supply and Installation of Hydrolab Minilab in General Laboratory Rooms and Offices in CHU & Rizal x 1 Kits	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	510,240.00			
	Train Programmable Gate Array Modem FPGA (Xilinx Development Board kit Spartan 6 with Training Module	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	[illegible]			
	Raspberry Pi 4 Model B Motherboard Training Module	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	[illegible]			
	Chemicals, [illegible], beige	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	Agency to Agency (PS-Direct)	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	24,000.00			
	HDMI cable 1.5 m 3 meters	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	1,000.00			
	Unidirectional Car speaker	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	10,000.00			
	Specific Heat set, includes 3 different materials all with the same mass	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	25,000.00			
	Molecular Model Set, for students' use	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	100,000.00			
	Indoor Cubicle Security Mirror	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	8,000.00			
	Timpuyog	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	[illegible]			
	Filing Cabinet, Lateral 4 Layer Beige (3L Kiwi [illegible])	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	33,300.00			

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	Printer, inkjet, wireless capable, duplex printing capable, with built in continuous ink system.	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	55,567.20			
	Colour Multifunctional Photocopier Machine, 26ppm, 1200 dpi printing, 4.3 Inch, LCD, direct printing from USB	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	85,000.00			
	Desktop 3D Printer (Set assembly Kit)	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	65,000.00			
	Electric stand mixer, 6 Quart bowl, heavy duty with 3 attachments	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	450,000.00			
	75 Inches LED Smart TV	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	80,000.00			
	Heavy duty Electrical Blender with Blender, 2.0L	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	90,000.00			
	Kneader Machine (Dough)	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	250,000.00			
	Coffee Grinder	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	100,000.00			
	Heavy Duty Electric Dough Mixer, 33 quarts with 3 attachment	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	350,000.00			
	Industrial Dough Kneader, Model: 20042R04218 with 8 racks and Pan u Oven	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	100,000.00			
	Industrial Dough Sheeter	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	350,000.00			
	Air Circulation Convection Oven with Vapor Spray	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	PUBLIC BIDDING	all year round												FIDUCIARY INCOME STF-LABORATORY FEE	1,300,000.00			
	Smoke Detector	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	85,000.00			
	Airconditioned Units for the Cold Kitchen	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	120,000.00			
	Automatic Washer of Oven	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	150,000.00			
	Heavy duty (Blender) with Blender, 220-240V	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	100,000.00			
	Heavy duty Vacuum Cleaner, 10 Quarts	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	30,000.00			

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	Heavy Duty Floor Polisher, 220V	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	50,000.00			
	Heavy Duty Carpet Sweeper	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	30,000.00			
	Guerdon - Flexible Cart - Spray, 21-5/8"W x 42-3/8"L x 35-1/4"H (L-Z bucket product reading, bulk to trays, bulk holders, hand cart dual on top shelf, removable mobile shelf, 304 stainless rails, wood veneer marine construction w/ satin varnish finish, 5" chrome wheel caps, plastic core wheel w/ non marking beveled rubber exterior U with brake)	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	170,000.00			
	Dymo Thermal Scale/Thermal Transfer BarCode Printer Set consisting of: Barcode Printer, Standard Accessories, Extra Ribbon supply, Barcode Label Stickers, Thermal Paper roll	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	65,000.00			
	POS Thermal Receipt Printer Set consisting of: Thermal Receipt Printer and Accessories, Thermal Paper roll	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	20,000.00			
	Paper Cutting Machine, heavy duty	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	75,000.00			
	Molecular Model set, for demonstration purposes	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	12,000.00			
	Alum Bamboo Building Set, for demonstration purposes	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	10,000.00			
	Laminating Machine	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	25,000.00			
	Linear Expansion Apparatus, with built in thermistor and a digital chronometer to measure temperature, provided with different metal tubes	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	80,000.00			
	Steam Generator, capable of generating 10kg of steam per minute, with variable power (9-48kW used for adjustable steam flow 1-10L, 50/60Hz)	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	90,000.00			

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	Projectile launcher, up to about 5-meter range, using release trigger mechanism to minimize barrel movement, with repeatable variable launch positions	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	75,000.00			
	Pelgo with lift	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	80,000.00			
	Arduino Trainer with Portable Box	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	126,700.00			
	Basic Optics Set-up	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	300,000.00			
	Arduino CTC101 Kit	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	[illegible]			
	Rubber 3 robot Facts file: SOCIOBOT, FAMBOT, DECIBOT, FORMULABOT, FLABOT, SWEEPBOT, BUGBOT, SCIENCEBOT, FAVORITEBOT, ROGBOT, SPACEBOT	FIDUCIARY INCOME STF-LABORATORY FEE-INSTITUTIONAL	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LABORATORY FEE	135,000.00			
	PVC Conduit 1" diameter one thread, threaded	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	60,000.00			
	Metal Framing system 3/8"	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	90,000.00			
	Metal Framing system 1 5/8"	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	35,000.00			
	Second Cut Half Round Metal File 12" (Wide)	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	3,000.00			
	Fit, Circuit Breaker 30Amp, 2-pole Bolt-on	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	[illegible]			
	PVC Adapter 1" with Screw	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	[illegible]			
	PVC Coupling 1" with Screw	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	[illegible]			

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	Square box 8" x 11" x 13"	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	1,800.00			
	Square box 6" x 12" x 16"	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	2,000.00			
	Tie no. 8	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	1,500.00			
	Comfort Support Strapa Clamp hanger 1" with bolt & Nut Branded	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	6,000.00			
	Metal Drill Bit 1/8" diameter	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	2,000.00			
	Metal Drill Bit 1/4" diameter	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	3,000.00			
	Multipurpose Silicone Sealant (white)	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	3,700.00			
	Flat Bar 3mm x 2"	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	850.00			
	IMC Conduit pipe 1/2" diameter Branded (Threaded)	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	[illegible]			
	IMC coupling 1/2" with threaded	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	2,700.00			
	Lock nut and bushing 1/2" with threaded	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	5,500.00			
	Metal Clamp 1/2" single hole (Thick)	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	4,900.00			
	Wire #8.0mm 2 Yellow (1 red, 1 Black, 2 Yellow, 1 Green and 1 Blue) Branded	FIDUCIARY INCOME STF-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-LIBRARY FEE	70,500.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Payment		Total	MOOE	CO	
	Computer Laptop Processor: AMD EX 7030P Processor Base Clock Speed: 2.2GHz, Max Turbo Core Speed: 3.4GHz, 4MB L2 Cache Quad-core (4 cores), CPU Proc Mark: 5809 Memory: 14GB DDR; 1GB MHz SDRAM, upgradable to 16GB Storage/Hard disk: 1TB 5400 RPM, 2.5" 9.5 mm SATA Display Screen: 15.6" LED display with built-in webcam Graphics/Video Processor: 2GB AMD Radeon R5 M220 (AMD R) M (720P, resolution (1920x1080)) Audio: Built in speakers and microphone, AMD SoundMaster Technology Network Interface: 10/100/1000 Ethernet; IEEE 11 a/b/g/n with wireless LAN, Bluetooth 4.0 Standard I/O Ports: Three (3) USB ports (1 x USB 3.0 port and 2 x USB 3.0), 1 x VGA port, 1 x HMDI port, 1 x RJ45 Ethernet port, 1 x headphone out and audio/microphone jack Pointing Device: Touchpad with 2 buttons Battery: Run time of at least 6 hours Pre-loaded Operating System: Windows 10, 64-bit Professional with recovery media for OS	FIDUCIARY INCOME STI-LIBRARY FEE-LIBRARY	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-LIBRARY FEE	85,000.00			
	Round Bur, Diamond Tomato (180.00 each, 9 - 40 pcs)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	8,490.00			
	Hygiene Disinfectant (255.00/bot. x 20 bot)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	5,100.00			
	Vaccapent (1000.00/bot x 8 bot)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	8,000.00			
	Isopropyl Alcohol, 70% (500.00/gal. x 22 gal)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP/Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	11,000.00			
	Surgical Mask (50 pcs/ box 300 box x 20 boxes)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP/Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	7,000.00			
	3M 9501 Face Mask, (200.00/ Pc X 100pcs)	FIDUCIARY INCOME STI-MEDICAL/ DENTAL FEE-MDS	SVP/Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STI-MEDICAL/DENTAL FEE	20,000.00			

ANNUAL PROCUREMENT PROGRAM 2021

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Non-recurring Incurred	Accounts to/from		Total	MOOE	CO	
	Clean Gloves, Non-sterile, Size M & L 100 pcs/ box (300.00/ box X 30 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	TUP/Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,500.00			
	Shoe Cover, Clear, 100 pcs / box (400.00/box X 4 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	1,600.00			
	Hair cap cover, clear 100/box (400.00/ box X 4 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	1,600.00			
	Safety Protective Goggles , Anti-Splash Medical Goggle (200.00/pc X 20pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	4,000.00			
	Nebulizer Kit (300.00 each X 30 kits)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,000.00			
	Tissue (200.00 each X 8 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	1,600.00			
	Non Water Bag (300.00/ pc. X 12pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	3,600.00			
	Ice Vial (300.00/pc. X 12 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	3,600.00			
	ECG Mask (150.00each X 40 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	6,000.00			
	Kidney Basin (800.00/pc X 8pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	6,400.00			
	Thermometer (850.00/pc. X 10 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	8,500.00			
	PPE (Lab gown, Anti-spread, Hand Blue, washable (100.00/pc X 30pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	TUP/Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	12,000.00			
	PPE Gown Type, Cover All Micro Fiber, Washable 400.00/pc X 20pcs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	12,000.00			
	Door Mat, Rug 18" X 18" (50.00/pc X 15pcs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	2,750.00			

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				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Delivery/ Completion/ Turnover		Total	MOOE	CO	
	Dental Prosthesis, Xylocaine/Novocaine/Sterocid/DPT, (10 pcs/ box) (1,100.00/ Box X 25 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	27,500.00			
	Disposable Gloves, Micro (100pcs/ box)(100.00/box X 25 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,750.00			
	Disposable Dental bibs (100pcs/box) (35.00/box X 20 boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	7,000.00			
	Disposable Face Mask , (1,000pcs/ box) (200.00/box X 20 Boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	5,200.00			
	Sterile Cotton Ball, Saliva Absorbent Dental pack (2X3.00/ pack X 30 packs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	3,500.00			
	Disposable Dental needle(100pcs/ box (340.00/box X 20boxes)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,000.00			
	BMC, kg (1,000.00/set X 4)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	8,000.00			
	Sterile Cotton Balls, Saliva Absorbent, 30pcs/ pack (140.00/pack X 20 packs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	4,200.00			
	Calcium Hydroxide, Dycal USA (1,250.00/Box X 4 pack)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,000.00			
	Topical Anesthesia, 50g (850.00/tube X 12 tub)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	9,600.00			
	Cotton Roll (200.00/pack X 12 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	2,880.00			
	Mouth Mirror (240/pc X 12pcs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	2,880.00			
	Anesthesia Syringe/cartridge (3,000.00/pc X 4pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	12,000.00			
	Wheelchair	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	10,000.00			

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Code (UACS)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity											Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IPB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Payment		Total	MOOE	CO	
	Intimus Stethoscope (12,200.00 each X 3 unit)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	36,600.00			
	Glass Reviewer, Big (BC Fungi (4,000.00/Pack X 8 packs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	32,000.00			
	Compressor Magnifi/Cavitri, Natural Look (5,500.00/pc X 8 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	44,000.00			
	Automatic Emergency Light, LED, Rechargeable (1,500.00 /unit X 8 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	12,000.00			
	Ultra Sonic Portable Nebulizer (3,100.00/pc X 5 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	15,500.00			
	Pulse Oximeter (10,000.00/unit X 2 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	20,000.00			
	Linens, White (1,000.00 each X 24 Pcs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	24,000.00			
	Automatic Emergency Light (3,500.00 each X 8 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	28,000.00			
	Mirror Dressing Set (2,500.00/ Set X 2)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	5,000.00			
	OD Tank w/Rf, 20lbs (5,000.00 each X 4 refill)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	20,000.00			
	OD Tank w/ regulator 20lbs. 2 unit @ 7,500.00	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	15,000.00			
	Glucometer w/ Test Strips & lancets (10,000.00/pc X 2pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	20,000.00			
	Stainless Tray 8"X12" (1,000.00/pc X 4 pcs.)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	4,000.00			
	Steel Filing Cabinet, 4 Drawer	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	21,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Ambu Bag	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	15,000.00			
	Treatment Table	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	18,000.00			
	Panel Screen, 3 Fold (135,000 DGFos K 3 pcs)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	45,000.00			
	Hospital Bed w/ Bed Team	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	95,000.00			
	Stretcher	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	17,000.00			
	Laryngoscope	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	20,000.00			
	Diagnostic Set (Otoscope/Opthalmoscope)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	20,000.00			
	Medicine Cabinet	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	25,000.00			
	Complete Dive Air Tank Set	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	70,000.00			
	Weighing Scale w/ Mechanical Beam, Hand	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	5,000.00			
	Refrigerator, 8 cu.ft.	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	25,000.00			
	Emergency Cart	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	35,000.00			
	Nebulizer, Heavy Duty	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	25,000.00			
	Rectangle Steam Sterilizer/Autoclave	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	60,000.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/ Acceptance		Total	MOOE	CO	
	Air Purifier w/ Humidifier, Aqua Centro and w/ HEPA filter (Branded) (21,300.00 each X 10 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	213,000.00			
	Motorized/Mechanical Treadmill	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	70,000.00			
	Elliptical cross trainer exercise machine	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	50,000.00			
	Stationery, Blanks	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	50,000.00			
	Rowing exercise Machine	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	70,000.00			
	Air Conditioning Unit, Window Type, 1HP 22,000 Btu/unit X 4 units	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	All year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	100,000.00			
																INCOME	8,394,999.34	10,890,074.70	11,010,065.98	
																FIDUCIARY	19,479,140.36			
																TAX	10,177,888.18			
	FINAL TOTAL																37,972,139.03	10,890,074.70	11,010,065.98	
	GRAND TOTAL																		87,705,198.71	

JOSE R. CONSULTA, JR.
CHIEF, MEDICO-HOSPITAL SERVICES

ENGR. ROBERTO M. LIMAHAN
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DR. GRANT CORNELL
BAC CHAIRMAN

DR. ERLINDA V. PULO
PRESIDENT

ANNUAL PROCUREMENT PROGRAM (CO)

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Code (UACS)	Procurement Program/Project	PMO/Unit-user	Mode of Proc.	Schedule / Milestone for Each Procurement Activity												Source of Funds	Estimated Budget			Remarks (Brief description of Program / Project)
				Pre-Proc. Conference	Ads/Post of IB	Pre-Bid Conf.	Eligibility Chk.	Sub./Open of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Inspection		Total	MOOE	CO	
	All Purpose w/ Dispenser, Aqua Cooler and W/ HEPA Filter (Brand/ QS,800.00 each X 10 units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	250,000.00			
	[illegible]	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	70,000.00			
	Regional cross trainer exercise machine	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	50,000.00			
	Stationary Bicycle	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	50,000.00			
	Rowing exercise machine	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	70,000.00			
	Air Conditioning Unit, Window Type, 2HP (5,000.00each X 4 Units)	FIDUCIARY INCOME STF-MEDICAL/ DENTAL FEE-MDS	SVP	n/a	n/a	n/a	n/a	n/a	n/a	all year round						FIDUCIARY INCOME STF-MEDICAL/DENTAL FEE	80,000.00			
																INCOME	5,384,993.34	18,909,374.70	31,203,965.98	
																BUDGETARY	10,809,345.28			
																SUM	25,377,668.33			
	FINAL TOTAL																21,571,378.03	18,909,374.70	31,203,965.98	
	GRAND TOTAL																		67,743,338.71	

JOSE R. CORNELIO, JR.
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PRESIDENT