

Total Permanent Positions	95,700
Other Compensation Common to All	
Personnel Economic Relief Allowance	6,768
Representation Allowance	188
Transportation Allowance	188
Clothing and Uniform Allowance	1,410
Honoraria	2,008
Mid-Year Bonus-Civilian	7,975
Year End Bonus	7,975
Cash Gift	1,410
Step Increment	238
Productivity Enhancement Incentive	1,410
Total Other Compensation Common to All	29,410
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	60
Lump-Sum for filling of Positions- Civilian	16,440
Total Other Compensation for Specific Groups	16,500
Other Benefits	
PAG-IBIG Contributions	339
PhilHealth Contributions	1,019
Employees Compensation Insurance Premiums	339
Retirement Gratuity	3,972
Terminal Leave	844
Total Other Benefits	6,513
Non-Permanent Positions	1,512
Total Personnel Services	149,635
Maintenance and Other Operating Expenses	
Travelling Expenses	1,424
Training and Scholarship Expenses	1,760
Supplies and Materials Expenses	11,631
Utility Expenses	29,147
Communication Expenses	832
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	355
Repairs and Maintenance	664
Taxes, Insurance Premiums and Other Fees	301
Other Maintenance and Operating Expenses	
Advertising Expenses	91
Printing and Publication Expenses	129
Representation Expenses	515
Membership Dues and Contributions to Organizations	200
Subscription Expenses	104
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	47,313

Total Current Operating Expenditures

196,948

Capital Outlays

- Property, Plant and Equipment Outlay**
- Buildings and Other Structures**
- Machinery and Equipment Outlay**

35,092

5,000

Total Capital Outlays

40,092

TOTAL NEW APPROPRIATIONS

237,040