



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO " AMANG" RODRIGUEZ INSTITUTE OF SCIENCE & TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING

MAJOR FINAL OUTPUTS

Advanced and Higher Education Services	Php82,387,000.00	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	100%
			-	32,318	33,976	
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	Average percentage passing in licensure in mandated/priority programs	25.52 percent	30.68 percent	34 percent	112%	
		-	131	227		
		-	427	663		
Percentage of graduates in the mandated/priority programs graduated within the prescribed period	78.44 percent	88.59 percent	88.59 percent	100%		
	1,033	1,110	1,110			
	1,317	1,253	1,253			
Research Services	Php1,871,000.00	Number of research outputs patented/ copyrighted	8 research outputs	8 research outputs	10 research outputs	125%
		Number of outputs published in CHED accredited journals/ internationally indexed journals	25 research outputs	28 research outputs	25 research outputs	89%
		Percentage of research projects conducted and completed on schedule	37 research projects	37 research projects	72.73 research projects	197%
		12	12	24		
		33	33	33		
	Extension Services	Php11,308,000.00	Number of person-days trained (man-hour) weighted by length of training	248 man-hours	248 man-hours	203 man-hours
Number of beneficiaries served			1,403 beneficiaries	1,800 beneficiaries	2,042 beneficiaries	113%
Number of training/extension activities conducted on schedule			10 training/extension activities	12 training/extension activities	23 training/extension activities	192%

The Eulogio Amang Rodriguez Institute of Science and Technology provides professional, scientific and vocational instruction and training in trades, business, arts, sciences and technology and other areas and for special purposes, promotes research, advanced studies and progressive leadership in these fields of study.

STO and GASS

Support to Operations	Php7,158,000.00	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	123 personnel	123 personnel	140 personnel	114%
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	18,006 students/personnel	25,857 students/personnel	29,709 students/personnel	115%
General Administration and Support Services	Php32,880,000.00	Percentage of internally generated income to total operating budget /cost	42.48 percent	39.76 percent	46.28 percent	116%
			PHP 112,946,000	PHP 89,500,000	PHP 137,300,000	
			PHP 265,859,000	PHP 225,104,000	PHP 296,651,000	
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 55.86 million	PHP 51.90 million	PHP 89.35 million	172%	