

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of June 30, 2014

Department : STATE UNIVERSITIES & COLLEGES
 Agency : E.A.R.I.S.T.
 Operating Unit :
 Organization Code (UACS) : 08-001-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					variance as 30-JUN-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	3-00-00-0000												
MFO 1 - HIGHER EDUCATION SERVICES	3-01-00-0000												
Total number of graduates		2,367				2,367	2,219				2,219		
% of graduates that are in priority courses		40.39%				40.39%	15.91%				15.91%		
Average % passing of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC													
Criminology			50.00%		50.00%	50.00%		62.15%			62.15%		
Education			35.00%		35.00%	35.00%	112.63%				112.63%		
Engineering		75.00%	50.00%	55.00%	48.33%	52.33%	22.81%	0.00%			22.81%		
Architecture		25.00%	25.00%			25.00%	78.27%	48.99%			127.25%		
% of programs accredited at Level I						11.11%					0.00%		3 programs are...
% of programs accredited at Level II						65.00%		0.00%			0.00%		5 programs are scheduled for AAC CUP Level III accreditation on Aug., 2014
% of graduates who finished academic program according to the prescribed time frame		98.01%				98.01%	100.00%				100.00%		
MFO 2 - ADVANCED EDUCATION SERVICES	3-02-00-0000												
Total number of graduates		60				60	107				107		

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% of graduates engaged in employment within 6 months of graduation		100.00%				100.00%	100%				100%		
% of students who rate timeliness of education delivery/supervision as good or better		95.00%				95.00%	100%						
MFO 3 - RESEARCH SERVICES	3-03-00-0000												
Number of research studies completed		20	5			25	16	15			31	6	
% of research projects completed in the last 3 years		66.67%	16.66%			83.33%		88.57%			88.57%	5.24%	
% of research outputs presented in local, regional, national or international for a			6.67%	6.67%	3.33%	16.67%	#####	#####			182.35%		
% of research projects completed within the original time frame		83.00%				83.00%	#####	#####			124.00%		
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3-04-00-0000												
Number of persons trained weighted by the length of training		15	15	15	15	60	13	23			36		
Number of persons provided with technical advice		8	8	7	7	30	13	23			36		
% of trainees who rate the training course as good or better		25.32%	25.00%	20.00%	20.00%	90.32%	0.00%	50.00%			50.00%		
% of clients who rate the advisory services as good or better		25.32%	25.00%	20.00%	20.00%	90.32%	0.00%	50.00%			50.00%		
% of requests for training responded to within 3 days of request		20.65%	20.00%	20.00%	20.00%	80.65%	20.65%	20.00%			40.65%		
% of requests for technical advice that are responded to within 3 days of request		20.65%	20.00%	20.00%	20.00%	80.65%	20.65%	20.00%			40.65%		
% of persons who received training or advisory services who timeliness of services delivery as good or better		20.65%	20.00%	20.00%	20.00%	80.65%	20.00%	50.00%			70.00%		

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BAR No. 1

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II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													

Prepared By:

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Date:

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Date: