

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Year Ended December 31, 2011

Department: SUCs
 Agency/OU: E.A.R.I.S.T.
 Fund: GENERAL

| Program/Activity/Project | Performance Indicators | Physical Target | Accomplishment | Variance | Remarks |
|------------------------------|---|-----------------|----------------|--------------|---------|
| ADVANCE & HIGHER EDUC. SVCS. | No. of Weighted FTEs | | | | |
| | Technical/Vocational | 1,519 | 1,740 | 221 | |
| | Baccalaureate | 27,564 | 27,124 | (440) | |
| | Post Baccalaureate | 923 | 205 | (718) | |
| | Masters | 1,890 | 2,593 | 703 | |
| | Doctor of Philosophy | 402 | 346 | (56) | |
| | Total | 32,298 | 32,008 | (290) | |
| | Weighted No. of Graduates | | | | |
| | Technical/Vocational | 544 | 833 | 289 | |
| | Pre-Baccalaureate | 335 | 1,486 | 1,151 | |
| | Baccalaureate | 2,337 | 87 | (2,250) | |
| | Masters | 85 | 52 | (33) | |
| | Doctor of Philosophy | 38 | 30 | (8) | |
| | Total | 3,339 | 2,488 | (851) | |
| | Gross Graduation Rates per Program Level | | | | |
| | Technical/Vocational | 77% | 48% | -29% | |
| | Pre-Baccalaureate | 23% | 5% | -18% | |
| | Baccalaureate | 93% | 42% | -51% | |

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|--------------------------|---|-----------------|----------------|----------|---------|
| | Masters | 65% | 2% | -63% | |
| | Doctor of Philosophy | 12% | 9% | -3% | |
| | All Prog. Levels Combined | 42% | 8% | -34% | |
| | FTE Faculty Highest Degree | | | | |
| | FTE Faculty w/ Baccalaureate as Highest Degree | 117 | 125 | | |
| | FTE Faculty w/ Masters as Highest Degree | 85 | 72 | | |
| | FTE Faculty w/ Doctorate as Highest Degree | 51 | 54 | | |
| | % of Faculty w/ Baccalaureate as Highest Degree | 46% | 50% | | |
| | % of Faculty w/ Masters as Highest Degree | 34% | 29% | | |
| | % of Faculty w/ Doctorate as Highest Degree | 20% | 22% | | |
| | Licensure Passing rates | | | | |
| | Education, Science & Teacher Training | 26.00% | 25.90% | | |
| | Engineering, Technology & IT | 20.00% | 21.54% | | |
| | All Fields Combined | | | | |

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|--------------------------|---|-----------------|----------------|----------|---------|
| | % of all Programs which are Accredited Level I | | | | |
| | Baccaulaureate | 5% | 16% | 11% | |
| | Masters | 63% | 38% | -26% | |
| | Doctor of Philosophy | 80% | 20% | -60% | |
| | % of all Programs which are Accredited Level II | | | | |
| | Baccaulaureate | 42% | 47% | 5% | |
| | Masters | 0% | 0% | 0% | |
| | Doctor of Philosophy | 0% | 0% | 0% | |
| | % of all Programs which are Accredited Level III | | | | |
| | Baccaulaureate | 21% | 0% | -21% | |
| | Masters | 0% | 0% | 0% | |
| | Doctor of Philosophy | 0% | 0% | 0% | |
| | No. of Externally Funded Merit Scholars | | | | |
| | Baccaulaureate | 500 | 560 | 60 | |

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|--------------------------|---|-----------------|----------------|----------|---------|
| RESEARCH SERVICES | No. of Research Outputs Published | | | | |
| | <i>In Refereed National Journals</i> | - | 2 | 2 | |
| | <i>In Other National Journals</i> | - | - | - | |
| | <i>In Institutional Journals</i> | 30 | 23 | (7) | |
| | No. of Research Outputs Disseminated or Presented | | | | |
| | <i>In Int'l. Fora/Conferences</i> | - | 1 | 1 | |
| | <i>In Nat'l. Fora/Conferences</i> | 3 | 5 | 2 | |
| | <i>In Phil. Reg. Fora/Conferences</i> | 1 | 2 | 1 | |
| | No. of Researches w/ Track Records | 20 | 3 | (17) | |
| | No. of Inventions Patented | - | - | - | |
| | No. of Copyrights Registered | - | 2 | 2 | |
| | No. of Externally-Funded Research Projects in Progress | - | 1 | 1 | |

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|--------------------------|--|-----------------|----------------|--------------|---------|
| EXTENSION SERVICES | No. of Persons Trained | | | | |
| | <i>Agriculture Extension</i> | - | - | - | |
| | <i>Technical/Vocational</i> | 800 | 924 | 124 | |
| | <i>Continuing Educ. for Prof.</i> | - | 323 | 323 | |
| | <i>Others</i> | 810 | 156 | (654) | |
| | Total | 1,610 | 1,403 | (207) | |
| | No. of Person-Days Trained | | | | |
| | <i>Agriculture Extension</i> | - | - | - | |
| | <i>Technical/Vocational</i> | 48 | 48 | - | |
| | <i>Continuing Educ. for Prof.</i> | 160 | 180 | 20 | |
| | <i>Others</i> | 56 | 20 | (36) | |
| | Total | 264 | 248 | (16) | |
| | No. of LGUs Assisted in Dev't. Planning | | | | |
| | | - | - | - | |

Submitted by:


EDUARDO S. CAILLO
 President