

EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE & TECHNOLOGY

PERFORMANCE MEASURES AND TARGETS

(Amounts in Thousand Pesos)

PARTICULARS	FY 2011		FY 2012	FY 2013
	Amount/ Target	Amount/ Actual	Amount/ Target	Amount/ Target
MFO 1				
Advance and Higher Education Services	238,261	261,671	234,421	261,983
Income	118,949	122,814	111,996	111,996
Trust Receipts	-	-	-	-
GAA & RLIP	119,312	138,857	122,425	149,987
Number of Weighted Full Time Equivalent Students (FTES)				
Technical / Vocational	1,519	1,740	1,595	1,635
Pre - Baccalaureate	-	-	-	-
Baccalaureate	27,564	27,124	28,942	29,666
Post Baccalaureate	923	205	969	993
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	1,890	2,593	1,985	2,035
Doctor of Philosophy	402	346	422	433
Total	32,298	32,008	33,913	34,762
Weighted Number of Graduates				
Technical / Vocational	544	833	571	585
Pre - Baccalaureate	335	87	351	360
Baccalaureate	2,337	1,486	2,453	2,514
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	85	52	89	91
Doctor of Philosophy	38	30	40	41
Total	3,339	2,488	3,504	3,591
Gross Graduation Rates Per Program Level				
Technical / Vocational	77%	48%	36%	92%
Pre - Baccalaureate	23%	5%	8%	21%
Baccalaureate	93%	42%	36%	91%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	6%	2%	4%	15%
Doctor of Philosophy	12%	9%	9%	32%
All Program Levels Combined	42%	8%	10%	27%
Full Time Equivalent Faculty Highest Degree				
FTE Faculty With Baccalaureate as Highest Degree	117	125	100	120
FTE Faculty With Masters as Highest Degree	85	72	90	103
FTE Faculty With Doctorate as Highest Degree	51	54	63	44
% of FTE Faculty With Baccalaureate as Highest Degree	46%	50%	40%	45%
% of FTE Faculty With Masters as Highest Degree	34%	29%	36%	39%
% of FTE Faculty With Doctorate as Highest Degree	20%	22%	25%	16%

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Licensure Passing Rates (Average Per Year)				
Agriculture, Forestry, Fisheries	-	-	-	-
Education, Science and Teacher Training	26%	26%	26%	35%
Engineering, Technology and IT	20%	22%	21%	28%
Natural Science and Math	-	-	-	-
Business and Related	-	61%	65%	75%
Medical and Allied	-	-	-	-
Other Fields	-	-	-	-
All Fields Combined	-	26%	27%	30%
% Of All Programs which are Accredited at Level 1				
Technical / Vocational	-	-	-	-
Pre - Baccalaureate	-	-	-	-
Baccalaureate	5%	16%	26%	30%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	63%	38%	38%	40%
Doctor of Philosophy	80%	20%	20%	25%
% Of All Programs which are Accredited at Level 2				
Technical / Vocational	-	-	-	-
Pre - Baccalaureate	-	-	-	-
Baccalaureate	42%	47%	47%	50%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
% Of All Programs which are Accredited at Level 3				
Technical / Vocational	-	-	-	-
Pre - Baccalaureate	-	-	-	-
Baccalaureate	21%	0%	16%	20%
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-
Doctor of Medicine	-	-	-	-
Masters	-	-	-	0%
Doctor of Philosophy	-	-	-	-
Number of Externally - Funded Merit Scholars				
Technical / Vocational	-	-	-	-
Pre - Baccalaureate	-	-	-	-
Baccalaureate	500	560	615	600
Post Baccalaureate	-	-	-	-
Bachelor of Laws	-	-	-	-

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Doctor of Medicine	-	-	-	-
Masters	-	-	-	-
Doctor of Philosophy	-	-	-	-
Total	500	560	615	600
MFO 2				
Research Services	1,854	1,942	2,621	2,934
Income	56	48	750	750
Trust Receipts	-	-	-	-
GAA & RLIP	1,798	1,894	1,871	2,184
Number of Research Outputs Published				
In Refereed International Journals	-	-	-	-
In Other International Journals	-	-	-	-
In Refereed National Journals	-	2	3	3
In Other National Journals	-	-	-	-
In Institutional Journals	30	23	25	25
Number of Research Outputs Dessiminated or Presented				
In International Fora/Conferences	-	1	1	-
In National Fora/Conferences	3	5	7	7
In Philippine Regional Fora/Conferences	1	2	3	3
No. of Researchers with Track Records	20	3	4	2
No. of Inventions Patented	-	-	-	1
No. of Copyrights Registered	-	2	3	1
No. of Externally-Funded Research Projects in Progress	-	1	2	2
MFO 3				
Extension Services	10,859	12,246	11,508	13,343
Income	84	84	200	200
Trust Receipts	-	-	-	-
GAA & RLIP	10,775	12,162	11,308	13,143
Number of Persons Trained				
Agricultural Extension	-	-	-	-
Technical/Vocational	800	924	800	800
Continuing Education for Professionals	-	323	500	300
Others	810	156	120	-
Total	1,610	1,403	1,420	1,100
Number of Person-Days Trained				
Agricultural Extension	-	-	-	-

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Technical/Vocational	48	48	48	48
Continuing Education for Professionals	160	180	160	180
Others	56	20	-	2
Total	264	248	208	230
Number of LGUs Assisted in Development Planning	-	-	-	-
TOTAL	250,974	275,859	248,550	278,260
Income	119,089	122,946	112,946	112,946
Trust Receipts	-	-	-	-
GAA & RLIP	131,885	152,913	135,604	165,314