VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operatio	ns, and operations, as indicate	d hereunder		P 122,790,000
New Appropriations, by Program/Project	-			
	Current Oper	ating Expenditures		
A. PROGRAMS	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support/Support to Operations/Operations	P 99,717,0	00 P 23,073,000		P 122,790,000
Total, Programs		00 23,073,000		122,790,000
TOTAL NEW APPROPRIATIONS	P 99,717,0	00 P 23,073,000		P 122,790,000
	Current Oper	ating Expenditures		
PROGRAMS AND ACTIVITIES	Personal Services	Maintenance and other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration & Support Services		00 P 18,779,000		P 32,743,000
Sub-Total, General Administration and Support	13,964,0	00 18,779,000		32,743,000
II. Support to Operations			=	
a. Auxiliary Services		00 458,000		6,208,000
Sub-total, Support to Operations	5,750,0			6,208,000

III. Operations

a. Advanced Education Services

d. Extension Services

Sub-total, Operations

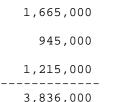
TOTAL PROGRAMS AND ACTIVITIES

b. H	Higher Education Services
c. R	Research Services

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99,717,000 P

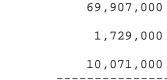
2,121,000

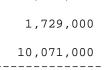


23,073,000

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11,000





83,839,000

122,790,000

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2,132,000