

LIST OF AGENCY BUDGET MATRIX/SPECIAL ALLOTMENT RELEASE ORDERS/SUB-ALLOTMENT RELEASE ORDERS
As of June 30, 2013

Annex A.1

Department : **State Universities and Colleges**
Agency/OU : **EARIST**
Region/Province/City : **NCR/Manila**
Fund : **General**

No.	ABM/SARO/Sub-ARO No.	Date of ABM SARO/Sub-ARO	Fund Source Reg./SPF/etc.	Allotments				Sub-Allotment to Regions/Operating Units				Total Allotments
				PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	Allotments received from DBM											
1.	ABM-NCR-13-0000194	01/02/13	GAA 2013 - RA 10352	119,594,000	30,814,000	3,550,000	153,958,000					153,958,000
2.	ABM-NCR-13-0000195	01/02/13	GAA 2013 - Auto. Appro	11,356,000			11,356,000					11,356,000
3.	SARO-NCR-13-0000606	01/30/13	MPBF	5,073,990			5,073,990					5,073,990
4.	SARO-NCR-13-0000604	01/30/13	RLIP - Automatic Approp	488,138			488,138					488,138
5.	SARO-NCR-13-0001313	02/13/13	Pension and Grat. Fund	198,359			198,359					198,359
6.	SARO-BMB-G-13-T000001493	02/27/13	Priority Devt. Fund		200,000		200,000					200,000
7.	SARO-BMB-G-13-T000001614	03/01/13	Priority Devt. Fund		200,000		200,000					200,000
8.	SARO-BMB-G-T000002073	03/13/13	Priority Devt. Fund		50,000		50,000					50,000
	Sub-total			136,710,487	31,264,000	3,550,000	171,524,487					171,524,487
B.	Sub-allotments received from Central Office/Regional Office											
1.												
2.												
3.												
	Sub-total											
	Total Allotments			136,710,487	31,264,000	3,550,000	171,524,487					171,524,487

CERTIFIED CORRECT :


MARY ANTONNETTE A. AQUINO
Budget Officer

Eulogio "Amang" Rodriguez
Institute of Science and Technology

Public Information and Web Office