

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION (NCR)

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 172,935,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
100000000	General Administration and Support				
100010000	General Management and Supervision	P 15,589,000	P 28,318,000		P 43,907,000
Sub-total, General Administration and Support		15,589,000	28,318,000		43,907,000
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200000000	Support to Operations				
200010000	Auxiliary Services	7,396,000	1,159,000		8,555,000
Sub-total, Support to Operations		7,396,000	1,159,000		8,555,000
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300000000	Operations				
301000000	MFO 1: HIGHER EDUCATION SERVICES	83,354,000	18,493,000		101,847,000
301010000	Provision of Higher Education Services Including P15,211,000 for Scholarships of Poor and Deserving Students	83,354,000	18,493,000		101,847,000
302000000	MFO 2: ADVANCED EDUCATION SERVICES	1,952,000	471,000		2,423,000
302010000	Provision of Advanced Education Services	1,952,000	471,000		2,423,000
303000000	MFO 3: RESEARCH SERVICES	972,000	1,902,000		2,874,000
303010000	Conduct of Research Services	972,000	1,902,000		2,874,000
304000000	MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	9,497,000	3,832,000		13,329,000
304010000	Provision of Extension Services	9,497,000	3,832,000		13,329,000
Sub-total, Operations		95,775,000	24,698,000		120,473,000
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TOTAL NEW APPROPRIATIONS		P 118,760,000	P 54,175,000		P 172,935,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions
Basic Salary

93,740

Total Permanent Positions

93,740

350 FY 2014 GENERAL APPROPRIATIONS ACT (DETAILS)

Other Compensation Common to All	
Personnel Economic Relief Allowance	7,728
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	1,610
Productivity Incentive Allowance	644
Honoraria	1,772
Year End Bonus	7,811
Cash Gift	1,610
Step Increment	234
Total Other Compensation Common to All	<u>21,745</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	37
Total Other Compensation for Specific Groups	<u>37</u>
Other Benefits	
PAG-IBIG Contributions	388
PhilHealth Contributions	1,002
Employees Compensation Insurance Premiums	386
Total Other Benefits	<u>1,776</u>
Non-Permanent Positions	<u>1,462</u>
TOTAL PERSONNEL SERVICES	<u>118,760</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,129
Training and Scholarship Expenses	16,953
Supplies and Materials Expenses	10,778
Utility Expenses	20,700
Communication Expenses	1,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	355
Repairs and Maintenance	1,435
Taxes, Insurance Premiums and Other Fees	200
Labor and Wages	300
Other Maintenance and Operating Expenses	
Advertising Expenses	75
Printing and Publication Expenses	125
Representation Expenses	500
Membership Dues and Contributions to Organizations	75
Subscription Expenses	70
Other Maintenance and Operating Expenses	50
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	<u>54,175</u>
GRAND TOTAL	<u>172,935</u>