Department

: STATE UNIVERSITIES AND COLLEGES

Agency	E.A.R.I.S.1.	
Operating Unit		
Organization Code (UACS)	: 08-001-00-00000	

		Current Ye	ar's Accompl	ishments		Physical 1					
	UACS CODE	Actual Jan. 1- Sept. 30		TOTAL 5=3+4	TOTAL 6=7+8+9+ 10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3					8		10		12
Part A											
. OPERATIONS	3-00-00-0000	2									
MFO 1 - Higher Educ. Svcs.	3-01-00-0000										
Total no. of graduates		2,581	0	2,581	3,099	3,099				518	
% of graduates that are in priority programs		67.49%	- V - 1	67.49%	16.27%					-51.22%	
Ave. passing % of licensure exams by the SUC				5333333	11						*
grads./nat'l. passing accros all discpilines covered											
by the SUC											
Criminology		109.52%		109.52%	50.00%		50.00%	S to the	50.00%	-59.52%	
Education		90.36%		90.36%	30.00%		30.00%		30.00%	-60.36%	
Engineering		57.21%		57.21%	31.00%	31.00%	31.00%	31.00%	31.00%	-26.21%	
Architecture		73.66%		73.66%	55.00%	55.00%	55.00%			-18.66%	
% of programs accredited at		11.8			- 61						
Level 1		71.43%		71.43%	9.30%			9.30%		-62.13%	
Level 2		44.44%		44.44%	9.30%			9.30%		-35.14%	
Level 3		50.00%		50.00%	53.49%			53.49%		3.49%	
% of graduates who finished academic program according to the prescirbed time frame		100.00%		100.00%	99.62%	99.62%				-0.38%	
MFO 2 - Advanced Educ. Svcs.	3-02-00-0000				70 = 1						
Total no. of graduates		60		60	60	60				0	

Department Agency **Operating Unit** : STATE UNIVERSITIES AND COLLEGES E.A.R.I.S.T.

Organization Code (UACS)

: 08-001-00-00000

Particulars		Current Ye	ar's Accompl	ishments		Physical					
	UACS CODE	Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+ 10	7	8	9	10	11=6-5	12
% of graduates engaged in employment after 6 mos. of graduation % of students who rate timeliness of education deli-	12	91.67%	8.33%	100.00%	100.00%		V W III	100.00%		0.00%	
very/supervision as good or better		99.00%		99.00%	90.00%			90.00%		-9.00%	
MFO 3 - Research Services											
No. of research studies completed		29		29	27	5	11	11	0	(2)	
% of research projects completed in the last 3 yrs. % of research outputs presented in local, regional,		99.15%	-	99.15%	88.11%	72.73%	80.42%	Vote 1		-11.04%	
national or international for a % of research projects completed within the original		96.67%	~	96.67%	18.18%	- 3.03%	9.09%	18.18%		-78.49%	
project time frame		96.67%		96.67%	83.33%	16.67%	33.33%	83.33%	- 1	-13.34%	
MFO 4 - Technoial Advisory Ext. Svcs.											
No. of persons trained weighted by the length of training		204									
No. of persons provided with technical advice % of trainees who rate training courses as good or		364 190		364 190	60 25	15 6	15 6	15 6	15 7	(304) (165)	
better		71.84%		71.84%	85.00%	20.00%	20.00%	20.00%	25.00%	13.16%	
% of clients who rate the advisory services as good or better % of requests for training responded to within 3 days		71.84%		71.84%	85.00%	20.00%	20.00%	20.00%	25.00%	13.16%	
of request		63.00%		63.00%	80.00%	20.00%	20.00%	20.00%	20.00%	17.00%	

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Particulars		Current Year's Accomplishments				Physical					
	UACS CODE	Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance er	Remarks
1	2	3	4	5=3+4	6=7+8+9+	7	8	9	10	11=6-5	12
% of requests for technical advice that are responded to within 3 days of request % of persons who rate timeliness of service delivery		63.00%		63.00%		20.00%	20.00%	20.00%	20.00%	17.00%	
as good or better		63.00%		63.00%	80.00%	20.00%	20.00%	20.00%	20.00%	17.00%	

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Particulars UACS CODE		Current Year's Accomplishments									
	Actual Jan. 1- Sept. 30	Estimate Oct.1- Dec.31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks	
	2	3	4	5=3+4	6=7+8+9+ 10	7	8	9	10	11=6-5	12
art B											
lajor Programs/Projects											
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance											
Program Budgeting: MPP											
Target 1 Target 2											
Other Major Programs and Projects and monitored by the President through PMS PAP											
Target 1 Target 2					19						К

ROBERTO M. WANAG Director, Planning

N / Davyenton NICETAS T. BARRIENTOS

Director, Financial Management Services

Date:

Approved by:

EDITHA V. PILLO

President Date: