

Republic of the Philippines EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

Nagtahan, Sampaloc, Manila

August 3, 2017

MS. RUBY R. ESTEBAN Regional Director DBM-NCR

Madam:

May we respectfully submit herewith the Quarterly Physical Report of Operations (BAR No. 1) of the Institute for the 2nd Quarter Ending June 30, 2017, as generated using the Unified Reporting System.

Thank you.

Very truly yours,

EDITHA V. PILLO
President

RECEIVED

BY: Date 56-571

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 June 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Eulogio 'Amang' Rodriguez Institute of Science and Technology

Operating Unit: N/A

Organization Code (UACS): 080010000000



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Report Status: SUBMITTED		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter 10	4th Quarter 11	Total	as of June 30 2017 13	Remarks
1													
Part A													
. Operations													
MFO 1: HIGHER EDUCATION SERVICES	000003010000000												
Quantity	1					0.746	3966				3966	220	
Total number of graduates		3746				3,746	3900	****					
Quality													
Percentage of Total graduates that are in priority courses		67.50%				67.50%	69.21%				69.21%	1.7%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Criminology			25.00%		25.00%	50%		115.52%			115.52%	65.5%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Education			17.00%		18.00%	35%		76.73%			76.73%	41.7%	
Average passing percentage in licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Engineering		7.00%	8.00%	8.00%	8.00%	31%	0.00%	9.97%			9.97%	-21.0%	
Average passing percentage in licensure exams by the SUC graduates/national average passing across		25.00%	25.00%			50%	61.38%	50.96%			50.96%	1.0%	
all disciplines covered by the SUC - Architecture				33.33%		33.33%					0.0%	-33.33%	
Percentage of programs accredited at Level 1				21.43%	21.43%	42.86%					0.0%	-42.9%	
Percentage of programs accredited at Level 2 Percentage of programs accredited at Level 3		-		21.4070	50.00%	50.00%					0.0%	-50.0%	

		hysical Ta	rgets			Variance as of							
3 Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	June 30 2017 13	Remarks
Timeliness Percentage of graduates who finished academic programs according to the prescribed time frame		90.00%				90.00%	100.00%				100.0%	10.0%	
1FO 2: ADVANCED EDUCATION SERVICES	000003020000000												
Quantity						60	356				356	296	
Total Number of Graduates		60											
Quality				90.00%		90.00%					0.0%	-90.0%	
Percentage of graduates engaged in employment within 6 months of graduation				90.00%									
Timeliness Percentage of students who rate timeliness of				90.00%		90.00%					0.0%	-90.0%	
education delivery/supervision as good or better	000003030000000												_
MFO 3: RESEARCH SERVICES	00000303000000											10	
Quantity				28		28		10			10	-18	
No. of research studies completed													
Quality						88.00%		77.30%			77.30%	-12.8%	
Percentage of research projects completed in the last 3 years				88.00%							23.81%	2.5%	
Percentage of research outputs presented in local, regional, national or international fora				21.26%		21.26%		23.81%	0				
Timeliness											77.30%	-7.7%	
Percentage of research projects completed within				85.00%	6	85%		77.30%	6		77.3070		
the original project time frame MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	00000304000000	0											
Quantity											3411	3351	
No. of persons trained weighted by the length of				60		60	1723					24	
training				30		30	32	22			54	24	
No. of persons provided with technical advice		Access to the second											
Quality				4 = 22		85%	100.00	% 100.00	1%		100.00%	10.0%	
Percentage of trainees who rate training course as good or better				85.00	%	00 /0	100.00						
Percentage of clients who rate the advisory service	es												

		Physical Targets						Phys	Variance as of			
Particulars	UACS CODE	1st Quarter	2nd	3rd	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	Total	June 30 2017	Remarks
				85.00%		85%	100.0070	100.0011				
as good or better											20.0%	
Timeliness				80.00%		80%	100.00%	100.00%		100.00%	20.0%	
Percentage of request for trainings responded to within 3 days of request							100.00%	100.00%		100.00%	20.0%	
Percentage of requests for technical advice that are responded to within 3 days of request				80.00%		80%	100.0070	100.0070			20.00/	
Percentage of persons who receive trainings or advisory services who rate timeliness of service delivery as good or better				80.00%		80%	100.00%	100.00%		100.00%	20.0%	

Prepared By:

Planning Services Head Planning Officer

Date: 02/Aug/2017

In coordination with:

Nicetas Barrientos

Financial Services Head/Budget Officer

Date: 02/Aug/2017

Approved By:

editha pillo

Agency Head/Department Secretary

Date: 02/Aug/2017

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