



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

The Eulogio Amang Rodriguez Institute of Science and Technology (EARIST), created under Republic Act No. 6595 dated September 30, 1972, is mandated to establish a trade technical education department, vocational-technical education department, graduate education department and offer such other opportunity and technician courses essential to meet the needs of Manila and other metropolitan area.

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING	
HIGHER EDUCATION SERVICES	Php102.730	Total Number of Graduates	2,581 graduates	3,099 graduates	3,111 graduates	100%	
		Average passing percentage of licensure exams in Criminology by the SUC graduates/national average passing across all disciplines covered by the SUC	98% 47.74% SUC graduates out of 48.57% national average passing	50%	114% 51.41% SUC graduates out of 45.26% national average passing	227%	
		Average passing percentage of licensure exams in Education by the SUC graduates/national average passing across all disciplines covered by the SUC	90% 52.62% SUC graduates out of 58.23% national average passing	30%	91% 48.71% SUC graduates out of 58.70% national average passing	302%	
		Average passing percentage of licensure exams in Engineering by the SUC graduates/national average passing across all disciplines covered by the SUC	42% 22.52% SUC graduates out of 53.98% national average passing	31%	43% 25.44% SUC graduates out of 58.75% national average passing	140%	
		Average passing percentage of licensure exams in Architecture by the SUC graduates/national average passing across all disciplines covered by the SUC	74% 54.55% SUC graduates out of 74.03% national average passing	55%	59% 40.00% SUC graduates out of 68.23% national average passing	107%	
		Percentage of accredited program					
		Level 1	56% 5 out of 9 programs accredited	9% programs accredited	100% 4 out of 4 programs accredited	1075%	
		Level 2	82% 9 out of 11 programs accredited	9% programs accredited	100% 12 out of 12 programs accredited	1075%	
		Level 3	100% 5 out of 5 programs accredited	53% programs accredited	70% 7 out of 10 programs accredited	131%	
		Percentage of total graduates that are in priority courses	67% 1,742 out of 2,581 graduates	16% graduates	68% 2,118 out of 3,111 graduates	418%	
Percentage of graduates who finished academic program according to the prescribed time frame	100% 2,581 out of 2,581 graduates	100% graduates	100% 3,111 out of 3,111 graduates	100%			
ADVANCED EDUCATION SERVICES	Php2.436	Total number of graduates	60 graduates	60 graduates	155 graduates	258%	
		Percentage of graduates who engaged in employment within 6 months of graduation	92% 55 out of 60 graduates	100% graduates	100% 155 out of 155 graduates	100%	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	99% 723 out of 733 students	90% students	99% 931 out of 940 students	110%	
RESEARCH SERVICES	Php2.847	Number of research studies completed	43 research studies	27 research studies	46 research studies	170%	
		Percentage of research projects completed in the last three years.	100% 131 out of 131 research projects	88% research projects	100% 46 out of 46 research projects	114%	
		Percentage of research outputs presented in local regional national and instructional fora.	33% 43 out of 131 research outputs	18% research outputs	100% 46 out of 46 research outputs	556%	
		Percentage of research completed within the original project timeframe.	100% 131 out of 131 researches	83% researches	100% 46 out of 46 researches	120%	
TECHNICAL ADVISORY EXTENSION SERVICES	Php10.817	Number of persons trained weighted by the length of training	444 persons	50 persons	2,510 persons	5021%	
		Number of persons provided with technical advice	225 persons	25 persons	927 persons	3708%	



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OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT		
TECHNICAL ADVISORY EXTENSION SERVICES	Php10.817	Percentage of trainees who rate the advisory services as good or better	94% 417 out of 444 trainees	85% trainees	100% 1,625 out of 1,625 trainees	118%	
		Percentage of clients who rate the advisory services as good or better	96% 215 out of 225 clients	85% clients	100% 927 out of 927 clients	118%	
		Percentage of requests for training responded to within 3 days of request	83% 368 out of 444 requests	80% requests	100% 43 out of 43 requests	125%	
		Percentage of requests of technical advice that are responded to within 3 days	84% 190 out of 225 requests	80% requests	100% 43 out of 43 requests	125%	
		Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	83% 368 out of 444 persons	80% persons	100% 2552 out of 2552 persons	125%	
STO and GASS							
SUPPORT TO OPERATIONS	Php8,635,000.00	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100% posted	100% posted	100% posted	100%	
		Percentage of students and personnel who rate the non-academic related services as good or better	91% 415 out of 458 students and personnel	90% students and personnel	93% 491 out of 510 students and personnel	103%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php67.767	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	72% Php170,265,892 Php234,888,358	100%	73% Php174,028,126 Php239,192,484	73%	
		Disbursements BUR Ratio of total disbursement to total obligations.	93% Php30,420,036 Php32,544,985	100%	83% Php31,870,017 Php38,317,637	83%	
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing Cash Advance	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		APCPI	100%	100%	100%	100%	
Submission of APP	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)