



ANNUAL PROCUREMENT PROGRAM 2020

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program / Project)
				Adt/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	SUPPLIES AND MATERIALS	Instruction/Faculty Development	SVP/ SHOPPING	all year round				164	465,521.00	465,521.00		
	SUPPLIES AND MATERIALS	Instruction/Faculty Development	SVP/ SHOPPING	all year round				GAA	2,298,000.00			
	Repair of Perimeter Fence at EARIST Cavite Campus	Facilities Development	PUBLIC BIDDING	all year round				164	5,200,000.00			SUPPLEMENTAL
	Construction of Comfort Room and Stainless Steel Gate at the Roofdeck	Facilities Development	SVP	all year round				164	994,952.70			
	Repair and Rehabilitation of Comfort Room of the Quality Assurance Office	Facilities Development	SVP	all year round				164	69,156.15			
	Repair and Rehabilitation of the Office of the Financial Management Services	Facilities Development	PUBLIC BIDDING	within FY 2020				164	1,913,951.52			
	Repair and Rehabilitation of the Existing Athletes' Dormitory	Facilities Development	PUBLIC BIDDING	within FY 2020				164	842,523.14			
	Repair and Rehabilitation of Roofing and Gutter of the Administrative Building and Adjoining Spaces	Admin. Services	PUBLIC BIDDING	within FY 2020				164	1,807,593.86			
	Repair and Rehabilitation of Chairs and Tables of the Foodcourt	Facilities Development	SVP	within FY 2020				164	114,670.00			
	Videoconferencing License Subscription for 3 yr. (Education plan 20 license webinar 500 participants/h host	Student Development	SVP	within FY 2020				164	200,000.00	200,000.00		SUPPLEMENTAL
	Purchase of Equipment (1 unit Color Multifunctional Printing Machine for EARIST Cavite Campus)	Student Development	SVP	within FY 2020				164	80,000.00		80,000.00	SUPPLEMENTAL
	SUPPLIES AND MATERIALS	RESEARCH SERVICES	SVP	all year round				164	314,692.00	314,692.00		
	SUPPLIES AND MATERIALS	RESEARCH SERVICES	SVP	all year round				GAA	963,000.00			
	Internet Connectivity	RESEARCH SERVICES	SVP	all year round				164	80,000.00	80,000.00		
	REFURBISHMENT OF THE COLLEGE RESEARCH OFFICES OF CEN AND CABA	RESEARCH SERVICES	SVP	all year round				164	400,000.00	400,000.00		
	RESEARCH EQUIPMENT	RESEARCH SERVICES	SVP	all year round				164	920,000.00		920,000.00	
	REPAIR/REHABILITATION OF THE EXTENSION OFFICE OF THE COLLEGE OF PUBLIC ADMINISTRATION AND CRIMINOLOGY	EXTENSION SERVICES/CPAC	SVP	all year round				164	574,093.00		574,093.00	
	SUPPLIES AND MATERIALS	PRODUCTION	SVP/ SHOPPING	all year round				164	282,300.00	282,300.00		SUPPLEMENTAL
	PURCHASE OF EQUIPMENT	PRODUCTION	SVP/ SHOPPING	all year round				164	960,000.00		960,000.00	SUPPLEMENTAL
	PURCHASE OF EQUIPMENT for the TECHNOLOGY DESIGN and PROTOTYPING CENTER	PRODUCTION	Public Bidding	within FY 2020				164	3,675,000.00		3,675,000.00	
	REFURBISHMENT OF THE TED PRO LABORATORY	PRODUCTION	SVP	all year round				164	980,213.00		980,213.00	

SUB TOTAL

23,135,866.37

7,189,306.00 CAPITAL OUTLAY
1,742,713.00 MODE
3,261,000.00 GAA
10,942,847.37 164

ANNUAL PROCUREMENT PROGRAM 2020

pg 2

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	JANITORIAL SERVICES CONTRACT	GENERAL ADMINISTRATION	Public Bidding	all year round				164	7,390,390.00	7,390,390.00		
	SECURITY SERVICES CONTRACT	GENERAL ADMINISTRATION	Public Bidding	all year round				164	9,756,720.00	9,756,720.00		
	ANNUAL PHYSICAL EXAM	GENERAL ADMINISTRATION	SVP	all year round				164	360,000.00	360,000.00		
	SUPPLIES AND MATEIMLS	GENERAL ADMINISTRATION	SVP/SHOPPING	all year round				164	1,935,979.37	1,935,979.37		
	SUPPLIES AND MATERIALS	GENERAL ADMINISTRATION	SVP/SHOPPING	all year round				GAA	3,974,000.00			
	SUPPLIES AND MATERIALS (Battery for the Institute's Mini Bus (4 units @P9000))	GENERAL ADMINISTRATION	SVP/SHOPPING	all year round				164	36,000.00	36,000.00		SUPPLEMENTAL
	INTERNET SUBSCRIPTION	GENERAL ADMINISTRATION	Svp	all year round				164	1,000,514.00	1,000,514.00		
	POSTAGE AND COURIER SERVICES	GENERAL ADMINISTRATION	Agency to Agency	all year round				164	31,000.00	31,000.00		
	WEB HOSTING	GENERAL ADMINISTRATION	SVP	all year round				164	156,000.00	156,000.00		
	REFILL OF FIRE EXTINGUISHERS	GENERAL ADMINISTRATION	SVP	all year round				164	119,430.00	119,430.00		
	ACCOUNTABLE FORMS	GENERAL ADMINISTRATION	SVP	all year round				164	15,600.00	15,600.00		
	ACCOUNTABLE FORMS	GENERAL ADMINISTRATION	SVP	all year round				GAA	250,000.00			
	REPAIR OF INSTITUTE'S VEHICLES	GENERAL ADMINISTRATION	SVP	all year round				164	300,000.00	300,000.00		
	FOUNDATION ANNIVERSARY - PLAQUES	GENERAL ADMINISTRATION	SVP	n/a	n/a	all year round	164	104,180.00	104,180.00			
	FOUNDATION ANNIVERSARY - JACKET	GENERAL ADMINISTRATION	SVP	n/a	n/a	all year round	164	384,000.00	384,000.00			
	FOUNDATION ANNIVERSARY - LUNCHEON	GENERAL ADMINISTRATION	SVP	n/a	n/a	all year round	164	180,000.00	180,000.00			
	ATHLETE'S PLAYING UNIFORMS, BAGS, SHOES	ATHLETIC FEE/SOPE	SVP	n/a	n/a	all year round	FIDUCIARY	1,590,200.00				
	SUPPLIES AND MATERIALS, SEMI-EXPENDABLE & EQUIP	CULTURAL FEE/Cultural Affairs	SVP/SHOPPING	n/a	n/a	all year round	FIDUCIARY	184,700.00				
	SUPPLIES AND MATERIALS, SEMI-EXPENDABLE & EQUIP	GUIDANCE FEE/Guidance	SVP/SHOPPING	n/a	n/a	all year round	FIDUCIARY	96,907.40				
	50 UNITS Desktop Computers (Geforce GTX 1060Ti or higher, , Intel Core i9 (Quad Core, 4.0 GHz+), 32 Gigabyte Memory Ram or higher, 750w Gold Rated Power Supply 512GB SSD+ 2TB HDD, licensed windows 10 OS and MS Office 2019, G-Sync 1440P 144 Hz Monitor	COMPUTER FEE/INSTITUTIONAL	Public Bidding	all year round				FIDUCIARY	3,225,000.00	✓		

SUB TOTAL

\$4,226,487.14

7,189,305.00 CAPITAL OUTLAY
 23,512,526.37 MOOE
 7,485,000.00 GAA
 10,942,847.37 164
 5,096,807.40 FIDUCIARY

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	41UNITS: Desktop Bundle , Intel Core i5-9900K (3.6GHz to 5.0 GHz, 16 MB Cache) Processor, (2x 8GB) 16GB DDR4 Memory, 2TB SATA HDD, Gigabyte Z390-Aorus-Pro Motherboard, Gigabyte RTX2070 Windforce OC 8GB DDR6 Video Card, Tower (4U), 500W Power Supply 24X DVD-RW, 500W HPE Flex Slot Power Supply, USB Keyboard, USB Mouse, 21.5" Full HD LED with exclusive Flicker-Free technology, 650 VA UPS, licensed Win10 OS and MS Office 2019	COMPUTER FEE/INSTITUTIONAL	Public Bidding		all year round			FIDUCIARY	3,321,000.00			
	1 unit Computer Desktop Server Bundle , Intel®Xeon® E-2134 (4-Core, 3.5 GHz, 71W) 16GB UDIMM DDR4 2666 MT/s (1x16GB), Embedded 2-Port 1 GbE HPE Ethernet 332i Adapter, Embedded s300i SW RAID with 4 SATA ports, 4 LFF HDD Bays (Hot Plug) 1xM.2 PCIe 3.0 x 2 slot, 4 PCIe 3.0 slots, 24X DVD-RW, 500W HPE Flex Slot Power Supply, HPE iLO Standard with Intelligent Provisioning, Tower (4U), with 3-Year Parts, 1-Year Labor, 1-Yer Onsite support NBD, HPE 4TB SATA 7.2K LFF 5C 0S HDD, HPE 9.5mm SATA DVD-RW Optical Drive, HPE ML30 Gen 10 Slimline ODD Enablement Kit, HPE USB AP/INTL Keyboard/Mouse Kit, 650 VA UPS 21.5" Full HD LED with exclusive Flicker-Free technology, licensed Win10 OS and MS Office 2019	COMPUTER FEE/INSTITUTIONAL	SVP/ Shopping	n/a	n/a	all year round		FIDUCIARY	150,000.00			
	6 units Router Modular Router, External-modular-1U DRAM: 256MB (installed)/384MB (max) SDRAM Flash Memory: 64MB (installed)/128MB (max) Data Link Protocol: Ethernet, Fast Ethernet Network/Transport Protocol: IPSec Remote Management Protocol: SNMP, HTTP, ssh-2 Features: IOS IP Base , firewall protection, hardware compression, hardware encryption, VPN support, VLAN support, Intrusion Detection System (IDS), Intrusion Prevention System (IPS), wall mountable, Dynamic Multipoint VPN (DMVPN), Network Admissions Control (NAC) Power: AC 120/230 V (50/60 Hz) Enclosure Type: Rack-mountable 1U	COMPUTER FEE/INSTITUTIONAL	SVP/ Shopping	n/a	n/a	all year round		FIDUCIARY	228,000.00			

SUB TOTAL

57,925,487.34

7,189,306.00 CAPITAL OUTLAY
 23,512,526.37 MOOE
 7,485,000.00 GAA
 10,942,847.37 164
 8,795,807.40 FIDUCIARY

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Advs/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	NGOI	CO	
	6 units Switch/Hub 10/100 Ethernet interfaces: 24, Uplink interfaces: 2 (SFP or 1000BASE-T) IOS Software Feature Set: LAN Base Available PoE Power: None Hardware Flash memory: 64MB (RAM): 128MB Performance and Scalability Forwarding Bandwidth: 16 Gbps Maximum transmission unit (MTU)-L3 packet: 9000 bytes Jumbo frame-Ethernet frame: 9018 bytes Forwarding Rate: 64-Byte L3 Packets, Millions of packets per second 6.5 Connectors and interfaces 10BASE-T ports: RJ-45 Connectors, 2-Pair category 3, 4, or 5 unshielded twisted-pair (UTP) cabling 100BASE-TX ports: RJ-45 connectors, 2-pair Category 5 UTP cabling 100BASE-T SFP-based ports: RJ-45 connectors, 4-pair Category 5 UTP cabling Indicator LEDs Per-port status: Link integrity, disabled activity speed and full display	COMPUTER FEE/INSTITUTIONAL	SVP/ Shopping	n/a	n/a	all year round		FIDUCIARY	150,000.00			
	LEARNING CONTINUITY PACKAGE FOR SELECTED EARIST STUDENTS) Wireless Dual Band Gigabit Ceiling Mount Access Point (Php9,577.26 x 66)	COMPUTER FEE/INSTITUTIONAL	Public Bidding			all year round		FIDUCIARY	632,099.16			SUPPLEMENTAL
	COMPUTER EQUIPMENT AND IT PERIPHERALS (PACKAGE FOR SELECTED EARIST STUDENTS, ANDROID TABLET (Php5,000x4,400 units)	COMPUTER FEE/INSTITUTIONAL	Public Bidding			all year round		FIDUCIARY	22,000,000.00			SUPPLEMENTAL
	EARIST ONLINE WEB-BASED SCHOOL MANAGEMENT INFORMATION SYSTEM (3yrs technical support for various modules, Recruitment, Admission, Registrar, Medical/Dental, Student Service, Faculty, Accounting/Finance, Cashier, Student/Parent, Alumni Tracer, Admin (Php10,080,000), (Database and Web Servers 1,120,000, Online UPS 560,000, Firewall with Device (3 yrs licence)w/cabinet 2,240,000, Router Switches and Cabling, 1,512,000, SSL Subscription, DNS, IP Address 168,000)	LABORATORY FEE/INSTITUTIONAL	Public Bidding			all year round		FIDUCIARY	15,680,000.00			SUPPLEMENTAL
	REHABILITATION OF THE INSTITUTE SCIENCE LABORATORY ROOM INCLUDING FIXTURES AND EQUIPMENT	LABORATORY FEE/CEN	Public Bidding			all year round		FIDUCIARY	1,246,991.00			
	REHABILITATION OF ECE CLASSROOM AS REVIEW CLASSROOM	LABORATORY FEE/CEN	Public Bidding			all year round		FIDUCIARY	1,876,123.00			
	REHABILITATION OF ONE CLASSROOM FOR COMBINED OBE LABORATORY FOR COE, ECE, & EE PROGRAMS	LABORATORY FEE/CEN	SVP			all year round		FIDUCIARY	570,813.00			
	CONSTRUCTION OF MODULAR WALLS AND DOORS	LABORATORY FEE/CAS	Public Bidding			all year round		FIDUCIARY	1,571,023.00			
	SUPPLIES AND MATERIALS	LABORATORY FEE/CHM	SVP/ Shopping	n/a	n/a	all year round		FIDUCIARY	681,565.00			
	SEMI EXPENDABLE EQUIPMENT	LABORATORY FEE/CHM	SVP/ Shopping	n/a	n/a	all year round		FIDUCIARY	574,446.00			

SUB TOTAL

104,808,544.30

7,189,306.00 CAPITAL OUTLAY
 23,512,526.37 MOOE
 7,485,000.00 GAA
 10,942,847.37 164
 55,778,864.56 FIDUCIARY

Code (PAP)	Procurement Program/Project	PMD/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EQUIPMENT - COMMERCIAL OVEN, 10 ELECTRIC STAND MIXER, 18INCH STICK PANS, 6PANCAKE MAKER, 6SANDWHICH MAKER, WASHING MACHINE, WARDROBE CABINET, OFFICE CHAIR AND OFFICE TABLE	LABORATORY FEE/CHM/CPAC	SVP	n/a	n/a	all year round		FIDUCIARY	1,963,032.00			
	INTERNAL ELECTRICAL AUDIT OF EARIST ACADEMIC BUILDINGS, ADMINISTRATION BUILDINGS CONNECTED IN THE EXISTING MAIN PANEL BOARDS	ENERGY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	973,152.00			
	SEMI EXPENDABLE EQUIPMENT (ELECTRICAL)	ENERGY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	290,350.00			
	SUPPLIES AND MATERIALS, MEDICINES AND OTHER DENTAL AND MEDICAL NEEDS	MEDICAL AND DENTAL FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	384,465.00			
	SEMI-EXPANDABLE EQUIPMENT, MEDICINES AND OTHER DENTAL AND MEDICAL NEEDS	MEDICAL AND DENTAL FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	77,510.00			
	BOOKS	LIBRARY FEE/INSTITUTIONAL	PUBLIC BIDDING	n/a	n/a	all year round		FIDUCIARY	2,168,101.00			
	MAGAZINES AND JOURNALS SUBSCRIPTION	LIBRARY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	375,041.00			
	NEWS PAPER SUBSCRIPTION	LIBRARY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	123,360.00			
	SUPPLIES AND MATERIALS	LIBRARY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	91,860.00			
	SEMI EXPENDABLE EQUIPMENT	LIBRARY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	171,461.00			
	EQUIPMENT	LIBRARY FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	391,215.00			
	INSURANCE PREMIUM, 13,021 STUDENTS	INSURANCE FEE/INSTITUTIONAL	SVP	n/a	n/a	all year round		FIDUCIARY	974,340.00			

FINAL TOTAL

112,890,531.30

7,189,306.00 CAPITAL OUTLAY

23,512,526.37 MOOE

7,685,000.00 GAA

10,942,847.37 164

63,760,851.56 FIDUCIARY

112,890,531.30

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DETAILS OF SUPPLIES AND MATERIALS											
	ACADEMIC AFFAIRS											
	SUPPLIES AND MATERIALS											
	Calculator, Mini Printing, 1 unit per pack	VPAA	SHOPPING	n/a	n/a	all year round	GAA/164		931.00			
	Wireless N-Router	VPAA	SVP	n/a	n/a	all year round	GAA/164		1,038.00			
	Cold Laminating Films/Photo Tack, matte, 60 inches x 50 yards	VPAA	SVP	n/a	n/a	all year round	GAA/164		3,100.00			
	Hot Laminating Pouch Film, A4 216 x 303mm 250 mic	VPAA	SVP	n/a	n/a	all year round	GAA/164		3,100.00			
	Toner Kit, TK-4109, for Kyocera Digital Copier Taskalfa 2200	VPAA	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		57,600.00			
	Photo Paper, A4 glossy, 20 pieces/pack	VPAA	SHOPPING	n/a	n/a	all year round	GAA/164		500.00			
	Photo Sticker A4, glossy, 20 pieces/pack	VPAA	SHOPPING	n/a	n/a	all year round	GAA/164		350.00			
	Specialty Board, vellum board, Elk brand, 8 1/2 x 13" board per pack	VPAA	SHOPPING	n/a	n/a	all year round	GAA/164		500.00			
	Specialty Paper, vellum board Elk brand, 8 1/2 x 13" 20 sheets per pack	VPAA	SHOPPING	n/a	n/a	all year round	GAA/164		500.00			
	SOAP, Bathroom, 90 grams, 1 piece in individual	VPAA	SVP	n/a	n/a	all year round	GAA/164		447.00	66,166.00		
	Sharp MX-C30FT-D (black) toner cartridge	GS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		16,176.00			
	Sharp MX-C30FT-C (cyan) toner cartridge	GS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-M (magenta) toner cartridge	GS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-Y (yellow) toner cartridge	GS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00	85,872.00		
	Cartolina, white color, 20 pieces per pack	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		1,092.00			
	Paper, Mimeo, ground wood (A4)	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		2,400.00			
	Paper, Mimeo, ground wood (legal size)	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		3,900.00			
	Ring Binder, 80 rings, plastic, (1/4 inch)	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		1,613.00			
	Ring Binder, 80 rings, plastic, (1/2 inch)	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		2,016.00			
	Ring Binder, 80 rings, plastic, (2 inches)	CATA	SHOPPING	n/a	n/a	all year round	GAA/164		1,008.20	12,029.20		
							GAA/164					
	Toner Kit, 4109, for Kyocera Digital Copier Taskalfa 2200	CAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		29,200.00			
	Maintenance Kit, MK-4109, Kyocera Digital Copier Taskalfa 2200	CAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		17,600.00			
	Toner, NPG-32, for Canon Digital Copier IR1024	CAS	SVP	n/a	n/a	all year round	GAA/164		15,748.00			
	Drum Kit, NPG-32, for Canon Digital Copier IR1024	CAS	SVP	n/a	n/a	all year round	GAA/164		7,311.00			
	Cutter Blade, for Canon Digital Copier IR1024	CAS	SVP	n/a	n/a	all year round	GAA/164		2,100.00			
	Fixing Film, for Canon Digital Copier IR1024	CAS	SVP	n/a	n/a	all year round	GAA/164		2,800.00			
	Black Toner, SCX-D6345A, for Samsung SCX-6345N Photocopying Machine	CAS	SVP	n/a	n/a	all year round	GAA/164		14,000.00			
	Drum Kit, SCX-R6345A, for Samsung SCX-6345N Photocopying Machine	CAS	SVP	n/a	n/a	all year round	GAA/164		12,000.00	100,759.00		

ANNUAL PROCUREMENT PROGRAM 2020

pg 7

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITS	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	TAPE, for adding machine (for stenograph machine)	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	4,000.00			
	File System/file box 125mm x 230mm x 400mm	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	3,750.00			
	Specialty Paper (board yellow)	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,500.00			
	HP CART, P1302 black	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	26,962.00			
	INK CART, Epson L120 black	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L120 cyan	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L120 yellow	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L120 magenta	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L220 black	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L220 cyan	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L220 magenta	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	INK CART, Epson L220 yellow	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	2,132.00			
	Developer for Ricoh Aficio	CBA	SHOPPING	n/a	n/a	all year round		GAA/164	7,500.00			
	Drum Kit for Ricoh Aficio	CBA	SVP	n/a	n/a	all year round		GAA/164	7,500.00			
	Pressure Roller for Ricoh Aficio	CBA	SVP	n/a	n/a	all year round		GAA/164	7,500.00	76,768.00		
	Ring Binder, Plastic, 16mm, 10pcs. per bundle	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	4,109.00			
	Ring Binder, Plastic, 14mm, 10pcs. per bundle	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	4,109.00			
	Ring Binder, Plastic, 12mm, 10pcs. per bundle	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	4,109.00			
	Ring Binder, Plastic, 10mm, 10pcs. per bundle	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	4,109.00			
	PVC, A4 size	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	6,400.00			
	PVC, legal size	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	6,400.00			
	Crown Push Pin, 50's, Hexagon	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	2,000.00			
	Key Chain Label	CEO	SVP	n/a	n/a	all year round		GAA/164	1,500.00			
	Maintenance Kit, for Kyocera Digital Copier Taskalfa 2200	CEO	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	16,800.00			
	Toner Kit, for Kyocera Digital Copier Taskalfa 2200	CEO	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	83,328.00			
	Faber Castel Rubber Eraser 708-520	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	736.00			
	Floor wax, paste, colorless	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	2,135.00			
	Folder with Tab. Legal	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	10,067.04			
	Folder with Tab. A4	CEO	SHOPPING	n/a	n/a	all year round		GAA/164	10,067.00	155,889.00		
	Toner Cart HP P1006 (HP 35A)	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	40,000.00			
	520 reams Colored Copy Paper (400 reams Yellow Completion Form, 40 reams Green, 40 reams Pink Dropping Form, 40	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	208,000.00			
	Sticker Paper (neon yellow, neon green, white clear)	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	8,400.00			
	Colored Toner Canon Epson L120 Printer	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	24,000.00			
	Toner for Canon Colored 61000	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	22,500.00			
	Risograph Ink	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	48,000.00			
	Risograph Master	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	6,000.00			

ANNUAL PROCUREMENT PROGRAM 2020

pg 8

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Xerox Machine Toner, Kyocera Taskalfa 2200	REGISTRAR	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	146,000.00			
	Color Ribbon (YMCK) Datacard 1000 Image	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	312,500.00			
	Datacard retransfer film ribbon	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	275,000.00			
	PVC Card Plain, 30 mil, 250 pcs/box	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	68,750.00			
	Transcript of Records 100/pad check paper for Main Campus (with New EARIST LOGO)	REGISTRAR	AGENCY TO AGENCY	n/a	n/a	all year round		GAA/164	260,000.00			
	Transcript of Records 100/pad check paper for ECC Campus (with NEW EARIST LOGO)	REGISTRAR	AGENCY TO AGENCY	n/a	n/a	all year round		GAA/164	140,000.00			
	Notarial Seal #23 (main campus)	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	8,500.00			
	Notarial Seal #23 (ECC campus)	REGISTRAR	SVP	n/a	n/a	all year round		GAA/164	2,500.00			
	Parchment Paper Paper A4 size Main Campus	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	330.00			
	Green Folder legal size (for free tuition fee billing) Required color green	REGISTRAR	SHOPPING	n/a	n/a	all year round		GAA/164	1,000.00	1,571,480.00		
	Illustration Board, (30" x 40")	SPORTS DEVT-MAIN	SHOPPING			all year round		GAA/164	400.00			
	Vulturn Board, 200gsm, A3 size, White	SPORTS DEVT-MAIN	SHOPPING			all year round		GAA/164	8,400.00			
	Toner Cart, KYOCERA ECOSYS M2540dn, (TK-1175) Black	SPORTS DEVT-MAIN	DIRECT CONTRAC			all year round		GAA/164	80,640.00			
	Ink, EPSON, 674C	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, EPSON, 674M	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, EPSON, 674Y	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, EPSON, 674BK	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	38,000.00			
	Ink, EPSON, 674LC	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, EPSON, LM	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, BROTHER BT06000BK	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	9,000.00			
	Ink, BROTHER BT5000C	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	4,800.00			
	Ink, BROTHER BT500Y	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	4,800.00			
	Ink, BROTHER, BT500M	SPORTS DEVT-MAIN	SVP			all year round		GAA/164	4,800.00	176,440.00		
	Illustration Board, (30" x 40")	PHYSICAL ED.-MAIN	SHOPPING	n/a	n/a	all year round		GAA/164	400.00			
	Vulturn Board, 200gsm, A3 size, White	PHYSICAL ED.-MAIN	SHOPPING	n/a	n/a	all year round		GAA/164	8,400.00			
	Toner Cart, Kyocera ECOSYS M2540dn, (TK-1175) Black	PHYSICAL ED.-MAIN	DIRECT CONTRAC	n/a	n/a	all year round		GAA/164	120,960.00			
	Ink, EPSON, 674C	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Ink, EPSON, 674M	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Ink, EPSON, 674Y	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Ink, EPSON, 674BK	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	12,000.00			
	Ink, EPSON, 674LC	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Ink, EPSON, 674LM	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round		GAA/164	6,000.00			

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink, BROTHER BT06000BK	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		9,600.00			
	Ink, BROTHER BT5000C	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	Ink, BROTHER BT5000Y	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	Ink, BROTHER BT5000M	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	Volleyball balls, MUSA 3M/2 2M	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		120,000.00			
	Badminton shuttle cock, Head, synthetic	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		7,200.00			
	Badminton shuttle cock, aeroplane red	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		42,000.00			
	Basketball balls, Molten G6	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		35,120.00			
	Basketball balls, Molten G7	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		66,240.00			
	PVC pipe 1/2" diameter	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		9,000.00			
	G.E Circuit Breaker 230V, 2 pole, 30mp hold on	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		4,320.00			
	PVC adapter 1/2" diameter with lock	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		900.00			
	Metal clamp 1/2" diameter	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		1,800.00			
	Metal drill 3/8 diameter	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		1,440.00			
	Metal box AMCO	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		1,200.00			
	rebitter 3/8" diameter x1"	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		2,000.00			
	Junction box 4" x 4" metal with cover	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		1,800.00			
	G.E Circuit Breaker 230V 3 pole 200 amp industrial type	PHYSICAL ED.-MAIN	SVP	n/a	n/a	all year round	GAA/164		6,200.00	463,380.00		
	Paper Cutter	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		1,000.00			
	Whiteboard, Size 3ft x 4ft	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		3,200.00			
	Corkboard, Size 3ft x 4ft	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		2,640.00			
	Epson 664 Ink Refill (all in one ink)	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		1,440.00			
	HP Laser Jet Ink, P1006, #354	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		12,000.00			
	Paper, Mimeograph, Whitewave (long)	CAMPUS MINISTRY	SHOPPING	n/a	n/a	all year round	GAA/164		2,190.00			
	Toner (for Xerox Machine)	CAMPUS MINISTRY	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		14,000.00			
	Akinto Ink (Riso Machine)	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		2,828.00			
	Curtains	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		7,000.00			
	Table Cloth	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		3,500.00			
	Bolee, Ministry Software	CAMPUS MINISTRY	SVP	n/a	n/a	all year round	GAA/164		5,000.00	54,738.00		
	TOTAL									2,763,521.20		
	ALLOTMENT FROM GAA									2,298,000.00		
	TO BE CHARGED TO INCOME									465,521.20		

ANNUAL PROCUREMENT PROGRAM 2020

pg. 10

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of IFB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESEARCH, EXTENSION, PRODUCTION											
	SUPPLIES AND MATERIALS											
	Photo Glossy Paper, A4 size, 240gsm, 10's/pack	VPREIAS	SHOPPING	n/a	n/a	all year round	GAA/164		5,000.00			
	Premium Glossy Photo Paper, A3 size, 235 gsm LCO'S pack	VPREIAS	SHOPPING	n/a	n/a	all year round	GAA/164		12,000.00			
	Sharp MX-C30FT-B (Black) Toner Cartridge	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		16,176.00			
	Sharp MX-C30FT-C (Cyan) Toner Cartridge	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-M (Magenta) Toner Cartridge	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-Y (Yellow) Toner Cartridge	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		23,232.00			
	Hotmelt Glue for Perfect Binder 805LH (A3 size)	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	Toner for Sharp Model M354N (MX312FT)	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		20,556.00			
	Drum/Roller for Sharp Model M354N	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		22,000.00			
	Developer	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		5,368.00			
	Cleaner Blade	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		3,342.00			
	DV Blade	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		2,700.00			
	Heating Fuse	VPREIAS	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		8,000.00			
	Toner for Fujixerox DC VI-C2271 Black	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		72,000.00			
	Toner for Fujixerox DC VI-C2271 Magenta	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		64,000.00			
	Toner for Fujixerox DC VI-C2271 Cyan	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		64,000.00			
	Toner for Fujixerox DC VI-C2271 Yellow	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		64,000.00			
	RN Blade for Electric Paper Cutter 4605R	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		7,500.00			
	Cutting Stick for Electric Paper Cutter 4605R	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		850.00			
	Cleaning Brush for Perfect Binder 805LH (A3 size)	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		400.00			
	Notching Blade for Perfect Binder 805LH (A3 size)	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		750.00			
	Sunlike Blade for Perfect Binder 805LH (A3 size)	VPREIAS	SVP	n/a	n/a	all year round	GAA/164		2,500.00	446,638.00		
	Photo Glossy Paper, A4 size, 240 gsm, 10's/pack	RESEARCH	SHOPPING	n/a	n/a	all year round	GAA/164		6,000.00			
	Premium Glossy Photo Paper, A3 size, 235gsm LCO'S pack	RESEARCH	SHOPPING	n/a	n/a	all year round	GAA/164		12,000.00			
	Sharp MX-C30FT-B (Black) Toner Cartridge	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		16,176.00			
	Sharp MX-C30FT-C (Cyan) Toner Cartridge	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-M (Magenta) Toner Cartridge	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		23,232.00			
	Sharp MX-C30FT-Y (Yellow) Toner Cartridge	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		23,232.00			
	Hotmelt Glue for Perfect Binder 805LH (A3 size)	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	RD-Black Ink 600 ml for AKINTO VR-231 Document Feeder	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		5,856.00			
	A4 Master Roll 2's for AKINTO VR-231 Document Feeder	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		6,250.00			
	EPSON T8871 (C131B97100) Black Ink Cartridge	RESEARCH	SVP	n/a	n/a	all year round	GAA/164		41,000.00			

Code (RAP)	Procurement Program/Project	PMD/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program / Project)
				Ads/Post of ITB	Sub/Join of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EPSON T8872 (C13T887200) Cyan Ink Cartridge	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	24,000.00			
	EPSON T8873 (C13T887300) Magenta Ink Cartridge	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	24,000.00			
	EPSON T8874 (C13T887400) Yellow Ink Cartridge	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	24,000.00			
	FN Blade for Electric Paper Cutter 4605R	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	7,500.00			
	Cutting Stick for Electric Paper Cutter 4605R	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	850.00			
	Clearing Brush for Perfect Binder 805LH (A3 size)	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	400.00			
	Notching Blade for Perfect Binder 805LH (A3 size)	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	750.00			
	Sunlike Blade for Perfect Binder 805LH (A3 size)	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	2,500.00			
	Pressure Roller for AKINTO VR 231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	3,900.00			
	Feeder Roller for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	2,250.00			
	Feeder CEN for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Paper Separator for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	450.00			
	Ink Pump Assy for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	O Ring Seal for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Cloth Screen for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	3,500.00			
	Metal Screen for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	8,000.00			
	Feed Clutch Assy for AKINTO VR231 Digital Duplicator	RESEARCH	SVP	n/a	n/a	all year round		GAA/164	4,500.00	274,678.00		
	EQUIPMENT	RESEARCH SERVICES	SVP	all year round				164				
	DIGITAL COLOR MULTI-FUNCTION COPIER WITH THE DOCUMENT MANAGEMENT SYSTEM	RESEARCH	SVP	n/a	n/a	all year round		164	475,000.00			
	CARD PRINTER WITH FLIPPER FOR AUTOMATIC BACK TO BACK PRINTING	RESEARCH	SVP	n/a	n/a	all year round		164	175,000.00			
	LAMINATING MACHINE	RESEARCH	SVP	n/a	n/a	all year round		164	270,000.00	920,000.00		
	KYOCERA COPIER, MK-1147	EXT. & EXT'L AFFAIRS	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	6,648.00			
	Thermostat	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	Fan Motor	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	800.00			
	Capacitor	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Remote Control	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	800.00			
	B410A	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Pressure Roller	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	11,700.00			
	Feed Roller	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	750.00			
	Feed CEN	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Paper Separator	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	450.00			
	Ink Pump Assembly	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	O RING Seal	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Cloth Screen	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	3,500.00			
	Metal Screen	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	8,000.00			
	Feed Clutch Assembly	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	Specialty Board, Ink Jet friendly, pale cream, 8 1/2 x 11 7/8 inch, 30 sheets	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	6,300.00			

Code (PAF)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner, KT-1147 (KYOCERA)	EXT. & EXT'L AFFAIRS	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	133,350.00			
	ink, Akinto VR231 Digital Duplicator	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	28,280.00			
	MASTER, AKINTO VR 231 Digital Duplicator	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	62,500.00			
	RCP 40m	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	56,000.00			
	CHB (.125 x .20 x.40)	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,200.00			
	Portland Cement 40kgs	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	8,050.00			
	Sand 3cu.m.	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	9,000.00			
	Corrugated Rebars 10.5	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	2,800.00			
	Tie Wire #16	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	292.00			
	Heavy Metal	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	600.00			
	Monocrystalline Solar Panel 200 watts	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	29,997.00			
	Pipe 1 1/2" 10ft	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	400.00			
	Elbow 1 1/2"	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	120.00			
	Coupling 1 1/2"	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	120.00			
	Solar Inverter 1000VAH	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Cable Wire (THHN 3.5 mm2)	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	900.00			
	Submersible Water Pump DC Outlet	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	750.00			
	DC Plug	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	750.00			
	Terminal Lug	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	800.00			
	Electrical Conduit (PVC pipe 1/2"	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	180.00			
	Elbow 1/2"	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	50.00			
	Cement Solvent 400 cc	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	200.00			
	Elbow 2"	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	200.00			
	Sediment Filter	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	880.00			
	Pre-Carbon Filter	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	800.00			
	RO Membrane Filter	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	400.00			
	Post Carbon Filter	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	400.00			
	CAT 5e UTP Cable Box	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	RJ 45	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	350.00			
	Crimping Tool	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	LAN Tester with Battery	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Conduit 3/4 and 1 inch	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Signal Booster Repeater	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	1L Ready to Mix-Flat	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,600.00			
	Paint Brush	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	Plain Round Bars 10mm x 6m	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	186.00			
	Steel Matting Gauge 4ft x 8ft	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	290.00			
	Quick Dry Enamel Paint	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	405.00			
	Trash Bag 50x60 cm	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	178.00			
	Aluminum Sheet Size 24 Gauge .5mm 4' x 8'	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	950.00			
	A3 Bond Paper	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	2,700.00			

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Whiteboard 230cm x320cm	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	500.00			
	Foil Paper	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	40.00			
	Ink Printer (colored/black)	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	16,000.00			
	Special Paper for Certification	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	3,500.00			
	PhotoPaper	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	360.00			
	Flash Drive 64gb	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	1,300.00			
	Specialty Board Paper	EXT. & EXT'L AFFAIRS	SHOPPING	n/a	n/a	all year round		GAA/164	1,250.00			
	Certificate Frame	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	800.00			
	Diploma Holder	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,500.00			
	Arnis	EXT. & EXT'L AFFAIRS	SVP	n/a	n/a	all year round		GAA/164	1,200.00	447,876.00		
								GAA/164				
	UTP CABLE CAT6 (305M) BRANDED	MIS	SVP	n/a	n/a	all year round		GAA/164	90,000.00			
	RJ 45 CAT6	MIS	SVP	n/a	n/a	all year round		GAA/164	12,000.00			
	TONER ARTRIDGE- (CF230X)	MIS	SVP	n/a	n/a	all year round		GAA/164	6,500.00	108,500.00		
	Amang's face mask reproduction for Covid 19 (3000pcs@P60)	PRODUCTION	SVP	n/a	n/a	all year round		GAA/164	60,000.00			
	Multi-Purpose Copy Paper (300 reams @ Php350)	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	105,000.00			
	Cover Page A3 Size (50 reams@Php350)	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	17,500.00			
	Toner for Heavy Duty Copier Printer for Instructional Material Reproduction (4 sets @ Php25,000)	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	100,000.00	282,500.00		Supplemental
	Heavy duty copier printer with regular toner for Instructional Material 2 units@300,000.00	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	600,000.00			
	Heavy duty cutter for Reproduction of Printer Modules	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	150,000.00			
	Heavy duty binder for Reproduction of Printer Modules	PRODUCTION	SHOPPING	n/a	n/a	all year round		GAA/164	210,000.00	960,000.00		Supplemental
	PURCHASE OF EQUIPMENT for the TECHNOLOGY DESIGN and PROTOTYPING CENTER	PRODUCTION	Public Bidding	within FY 2020				164	3,675,000.00	1,675,000.00		
	TOTAL									7,115,192.00		
	ALLOTMENT FROM GAA									963,000.00		
	TO BE CHARGED TO INCOME									6,152,192.00		
	GENERAL ADMINISTRATION											
	SUPPLIES AND MATERIALS											
	Toner Cartridge hp CF279A	OP	SVP	n/a	n/a	all year round		GAA/164	10,500.00			
	Toner Cartridge for Sharp MX-M354N Photocopier Machine	OP	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	104,000.00			
	Toner Cartridge for Sharp MX-6200 Photocopier Machine	OP	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	5,500.00			
	Toner Cartridge for Kyocera LT54800606 Photocopier Machine	OP	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	128,000.00			
	Regular ballpen (black)	OP	SHOPPING	n/a	n/a	all year round		GAA/164	450.00			
	Regular ballpen (red)	OP	SHOPPING	n/a	n/a	all year round		GAA/164	400.00			
	Regular ballpen (blue)	OP	SHOPPING	n/a	n/a	all year round		GAA/164	450.00			
	Epson L3150 Ink Cart Black 003	OP	SVP	n/a	n/a	all year round		GAA/164	16,500.00			
	Epson L3150 Ink Cart Magenta 003	OP	SVP	n/a	n/a	all year round		GAA/164	16,500.00			

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Advs/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson L3150 Ink Cart Yellow 003	OP	SVP	n/a	n/a	all year round	GAA/164		16,500.00			
	Epson L3150 Ink Cart Cyan 003	OP	SVP	n/a	n/a	all year round	GAA/164		16,500.00			
	Photo Paper A4 Glossy (Pack of 50 120gsm)	OP	SHOPPING	n/a	n/a	all year round	GAA/164		60,000.00			
	Photo Paper A4 (Double-sided) 120 gsm pack of 50	OP	SHOPPING	n/a	n/a	all year round	GAA/164		90,000.00			
	Sharp Photo-Copier MX-M354N Drum	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		10,000.00			
	Sharp (MX-B200) Drum	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		10,000.00			
	Sharp Photo-Copier MX-M354N Developer (P511-01620522)	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		1,000.00			
	Sharp Phot-Copier MX-M354 Cleaner Blade	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		3,000.00			
	Sharp Phot-Copier MX-M354N MC Unit (CHLD0035R560)	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		5,000.00			
	Sharp Photo-Copier MX-M354N Upper heat roller	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		10,000.00			
	Kyocera Taskalfa 2200 Drum	OP	DIRECT CONTRACTING	n/a	n/a	all year round	GAA/164		50,000.00			
	HP Laserjet Print Cartridge (294) for Laserjet Pro M12a	OP	SVP	n/a	n/a	all year round	GAA/164		45,000.00			
	Customize Mug	OP	SVP	n/a	n/a	all year round	GAA/164		52,500.00			
	Acrylic/Glass Paper Weight	OP	SVP	n/a	n/a	all year round	GAA/164		225,000.00			
	Bag (Kit)	OP	SVP	n/a	n/a	all year round	GAA/164		375,000.00			
	School Presentation Folder	OP	SVP	n/a	n/a	all year round	GAA/164		112,500.00			
	Flyers printing (8.5" x 11")	OP	SVP	n/a	n/a	all year round	GAA/164		37,500.00			
	Flyers printing (8.5" x 13")	OP	SVP	n/a	n/a	all year round	GAA/164		45,000.00			
	Bulletin of Information printing	OP	SVP	n/a	n/a	all year round	GAA/164		75,000.00			
	Heavy Duty Extension Cord (15 meter cord)	OP	SVP	n/a	n/a	all year round	GAA/164		3,000.00	1,564,800.00		
	Epson L3150 Ink Cart Black 003	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		8,250.00			
	Epson L3150 Ink Cart Magenta 003	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		8,250.00			
	Epson L3150 Ink Cart Yellow 003	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		8,250.00			
	Epson L3150 Ink Cart Cyan 003	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		8,250.00			
	Fuji Toner Cartridge (Docu Center S2320)	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		12,000.00			
	Toner Cartridge Hp CF279A for HP Laserjet Pro M12a Printer	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		19,680.00			
	Photo Paper A4 Glossy (pack of 50) 120 gsm	IPAS/WEB	SHOPPING	n/a	n/a	all year round	GAA/164		4,500.00			
	Photo Paper A4 (double sided) 120 gsm pack of 50	IPAS/WEB	SHOPPING	n/a	n/a	all year round	GAA/164		6,750.00			
	Glossy Paper A3	IPAS/WEB	SHOPPING	n/a	n/a	all year round	GAA/164		9,000.00			
	HP 932 Ink Cartridge (black) CN0575	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		30,000.00			
	HP 932 Ink Cartridge (cyan) CN0585	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		15,000.00			
	HP 933 Ink Cartridge (magenta) CN0595	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		15,000.00			
	HP 933 Ink Cartridge (yellow) CN0605	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		15,000.00			
	Glossy Paper A3 (pack of 10)	IPAS/WEB	SHOPPING	n/a	n/a	all year round	GAA/164		18,000.00			
	Comcolor Cyan	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		75,000.00			
	Comcolor Magenta	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		75,000.00			
	Comcolor Yellow	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		75,000.00			
	Comcolor Black	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		75,000.00			
	Toner K	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		30,000.00			
	Toner Y	IPAS/WEB	SVP	n/a	n/a	all year round	GAA/164		49,500.00			

Code (PAP)	Procurement Program/Project	PMQ/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toner M	IPAS/WEB	SVP	n/a	n/a	all year round		GAA/164	49,500.00			
	Toner M	IPAS/WEB	SVP	n/a	n/a	all year round		GAA/164	49,500.00			
	Drum Unit	IPAS/WEB	SVP	n/a	n/a	all year round		GAA/164	15,000.00			
	DU DR-313C/M/Y	IPAS/WEB	SVP	n/a	n/a	all year round		GAA/164	25,000.00	696,430.00		
	Sharp MX-C30FT- B (Black) Toner Cartridge	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	12,132.00			
	Sharp MX-C30FT-C (Cyan) Toner Cartridge	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	23,232.00			
	Sharp MX-C30FT- M (Magenta) Toner Cartridge	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	23,232.00			
	Sharp MX-C30FT- Y (Yellow) Toner Cartridge	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	17,424.00			
	Toner for Sharp Model M254N (M254N)	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	82,224.00			
	Toner for FujiXerox DC VI-C2271 Black	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	36,000.00			
	Toner for FujiXerox DC VI-C2271 Magenta	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	32,000.00			
	Toner for FujiXerox DC VI-C2271 Cyan	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	32,000.00			
	Toner for FujiXerox DC VI-C2271 Yellow	BAC OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	32,000.00	290,244.00		
	Kyocera Taskalfa 2200-TX-4109	VPAF	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	36,000.00			
	Basketball Uniform (Men)	VPAF	SVP	n/a	n/a	all year round		GAA/164	16,500.00			
	Volleyball Uniform (Men and Women)	VPAF	SVP	n/a	n/a	all year round		GAA/164	33,000.00			
	Badminton Uniform (Men and Women)	VPAF	SVP	n/a	n/a	all year round		GAA/164	13,200.00	98,700.00		
								GAA/164				
	MS Office	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	5,000.00			
	File Folder with finger ring	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	17,280.00			
	Toner for Kyocera xerox machine	FMS	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	164,000.00			
	Transparency sheet, A4	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	2,700.00			
	Columnar notebook, 16 cm., 47 row	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	4,500.00			
	Columnar Pad, VECO, 14 columns	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	9,000.00			
	Columnar Pad, VECO, 18 columns	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	9,000.00			
	Specialty board, 180 gsm, A4	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	400.00			
	Specialty board, 180 gsm, legal	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	250.00			
	Specialty paper, A4 (neon bright)	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	2,000.00			
	Specialty paper, legal (neon bright)	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	1,200.00			
	Sticker Paper	FMS	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	Wireless mouse for HP pavilion	FMS	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	Wireless keyboard for HP pavilion	FMS	SVP	n/a	n/a	all year round		GAA/164	6,800.00			
	UPS	FMS	SVP	n/a	n/a	all year round		GAA/164	16,000.00			
	USB 3gb	FMS	SVP	n/a	n/a	all year round		GAA/164	9,000.00			
	Keyboard for Lenovo	FMS	SVP	n/a	n/a	all year round		GAA/164	1,500.00			
	Hub/Switches	FMS	SVP	n/a	n/a	all year round		GAA/164	30,000.00			
	Network Routers	FMS	SVP	n/a	n/a	all year round		GAA/164	30,000.00			
	TONER CART, HP CF 226A (HP26A) Black Laser Jet	FMS	SHOPPING	n/a	n/a	all year round		GAA/164	360,000.00			
	Maintenance Kit, Kyocera, Taskalfa 2200	FMS	DIRECT CONTRAC	n/a	n/a	all year round		GAA/164	60,000.00			
	In and Out Tray, Metal, Double disk tray black durametal	FMS	SVP	n/a	n/a	all year round		GAA/164	2,000.00	677,630.00		

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Add/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brother Toner, HL5100DN	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		3,000.00			
	Brother Toner, TN3250/3290	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		20,910.00			
	Epson Printer L120	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		5,000.00			
	Canon MG2570S Black Ink	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		4,800.00			
	Canon MG2570S Black Colored	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		5,400.00			
	HPO 680 Ink Black	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		4,800.00			
	HPO 680 Ink Colored	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		5,400.00			
	Ink, Epson Printer (black)	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		600.00			
	Ink, Epson Printer (cyan)	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		600.00			
	Ink, Epson Printer (magenta)	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		600.00			
	Ink, Epson Printer (yellow)	ADM SERV	SHOPPING	n/a	n/a	all year round	GAA/164		600.00			
	Toner Kyocera Digital Copier, KM1635, TK 410	ADM SERV	DIRECT CONTRACT	n/a	n/a	all year round	GAA/164		24,000.00			
	Surgical face mask (latexfree) elasticated ear loop	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		500.00			
	Micro Super Gloves (latex, medical exam gloves, lightly powdered, non-sterile, ambidextrous	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		600.00			
	PVC Pipe 1/2" x 8"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		5,350.00			
	PVC Pipe Elbow 1/2"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		1,200.00			
	PVC Tee 1/2"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		850.00			
	PVC coupling 1/2	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		700.00			
	PVC Male adaptor 1/2	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		750.00			
	PVC Elbow w/ tread 1/2	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		975.00			
	PVC w/ tread	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		493.00			
	Teflon tape	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		600.00			
	Solvent cement	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		300.00			
	Vulca seal (1L)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		21,000.00			
	P-Trap 1 1/4 (abs chrome plated)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		39,600.00			
	Faucet Ord. (plastic)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		5,000.00			
	FAUCET LEVER UP TYPE TOE STAINLESS LAVATORY	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		38,200.00			
	ANGEL VALVE 1/2"x1/2"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		4,750.00			
	WATER HOSE 1/2"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		4,750.00			
	P.E PIPE CONNECTOR 3"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		3,550.00			
	GATE VALVE 1/2"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		3,300.00			
	GATE VALVE 3/4"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		5,300.00			
	G.I SHEET PLAIN 4'X8'X18	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		23,600.00			
	BLIND RIVETER	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		560.00			
	BLIND RIVETS 1/8"x10'	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		2,550.00			
	BLIND RIVETS 1/8"x3/4"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		1,900.00			
	FLAT BAR 1"x1/8"x20"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		5,600.00			
	EPOXY PRIMER	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		10,750.00			
	WELDING ROD 1/8" (E1160)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		4,800.00			
	STEEL BRUSH 6"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		306.00			
	PAINT ROLLER 6"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		270.00			
	PAINT BRUSH 3"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		570.00			
	DRILL BITS HS 3/16"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		570.00			

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DRILL BITS HS 1/4"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		720.00			
	CONCRETE DRILL 3/16"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		390.00			
	CONCRETE DRILL 1/4"	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		570.00			
	HACK SAW FRAME	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		280.00			
	HACK BLADE HCS 18T	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		720.00			
	HACK SAW BLADE HCS 24T	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		840.00			
	ENAMEL PAINT (WHITE)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		24,700.00			
	TINTING COLOR 1L (TALI BLUE)	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		3,950.00			
	PLY WOOD 3/4" MARINE	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		38,000.00			
	Trash Bin(Combination NON BIO(BIODEGRADABLE 40 L cap.	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		300,000.00			
	harness whole body	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		3,000.00			
	cotton gloves 2 dozen	ADM SERV	SVP	n/a	n/a	all year round	GAA/164		720.00	645,144.00		
							GAA/164					
	Toner Cart, Brother TN-3750/3290	HRMS	SHOPPING	n/a	n/a	all year round	GAA/164		3,485.00			
	Sharp Toner Copier MX-237FT [AR-6023]	HRMS	DIRECT CONTRAC	n/a	n/a	all year round	GAA/164		28,000.00	31,485.00		
	Toner Kyocera Digital Copier, KM-1635,TK-40	PROCUREMENT SERV	DIRECT CONTRAC	n/a	n/a	all year round	GAA/164		32,000.00			
	HP 680 Ink Cartridge Black	PROCUREMENT SERV	SHOPPING	n/a	n/a	all year round	GAA/164		4,800.00			
	HP 680 Ink Cartridge Colored	PROCUREMENT SERV	SHOPPING	n/a	n/a	all year round	GAA/164		6,400.00			
	Canon MC2570S Black Ink	PROCUREMENT SERV	SHOPPING	n/a	n/a	all year round	GAA/164		4,800.00			
	Canon MC2570S Colored	PROCUREMENT SERV	SHOPPING	n/a	n/a	all year round	GAA/164		6,400.00			
	Tornado Map	PROCUREMENT SERV	SVP	n/a	n/a	all year round	GAA/164		1,000.00			
	2 sets 5 meters Extension Wire	PROCUREMENT SERV	SVP	n/a	n/a	all year round	GAA/164		2,000.00			
	Maintenance Kit & Developer	PROCUREMENT SERV	DIRECT CONTRAC	n/a	n/a	all year round	GAA/164		80,000.00	87,400.00		
	Face Mask	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		750.00			
	Industrial (Protective) Hand Gloves	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		750.00			
	Cut Resistant Gloves	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		2,800.00			
	Professional Hardware Tool Box Kit Case	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		300.00			
	Rechargeable LED Flashlight	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		600.00			
	Stanley Tape Measure (5m)	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		1,500.00			
	Durabox with First Aid/Emergency Medical Supplies including provision for Anti-Tetanus Shots	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		10,000.00			
	Safety Hard Hat (blue)	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		2,500.00			
	Plastic Pallet, Reversible 1200 x 1200 x 150 cm	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		62,500.00			
	External Hard Drive, 1TB	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		5,000.00			
	Memory Card, 32 gb	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		1,000.00			
	Padlock, Yale, Long shackle	PROP. MGT. SERV	SVP	n/a	n/a	all year round	GAA/164		4,500.00			

ANNUAL PROCUREMENT PROGRAM 2020

pg 18

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
	Toner for Kyocera Taskalfa 2200 Photocopier (TK-4109)	PROP. MGT. SERV	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	32,000.00			
	Toner for Brother Monochrome Printer HL-L5100DN	PROP. MGT. SERV	SVP	n/a	n/a	all year round		GAA/164	45,000.00			
	Toner for HP Laser Jet 1020 Printer (12A)	PROP. MGT. SERV	SVP	n/a	n/a	all year round		GAA/164	18,000.00			
	Toner for HP Laser Jet pro M102A Printer (19A)	PROP. MGT. SERV	SVP	n/a	n/a	all year round		GAA/164	18,000.00			
	Sticker Paper, Vinyl, Orange, Green, Red	PROP. MGT. SERV	SVP	n/a	n/a	all year round		GAA/164	3,750.00			
	Towel, Hand by pieces	PROP. MGT. SERV	SVP	n/a	n/a	all year round		GAA/164	550.00	209,600.00		
	Car Tire for Revo 195/70 R14	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	30,000.00			
	Car Tire for Innova 205/65 R15	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	44,000.00			
	Car Tire for Expander 205/65 R16	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	44,000.00			
	Car Tire for L-300 Van 185/14 R16	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	28,000.00			
	Car Tire for Bus 1 215/75 R17-5	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	60,000.00			
	Car Tire for Bus 2 215/75 R17-5	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	60,000.00			
	Wipe Blade	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Tire Black	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	4,800.00			
	Car Wax	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	Vice Grip 5"	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	2,400.00			
	Dust Wiper	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	2,400.00			
	Car Air Freshener	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	5,000.00			
	Coolant Radiator	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	50 Meters Extension Wire	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	5,000.00			
	30 Meters Compressor Hose w/ Valve	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	12,000.00			
	Faucet Hose 30 Meters	MOTORPOOL	SVP	n/a	n/a	all year round		GAA/164	2,500.00	312,100.00		
	Toner for Sharp MXB 200	RECORDS	DIRECT CONTRACTING	n/a	n/a	all year round		GAA/164	9,000.00			
	Surgical Face Mask (Latex Free), elasticated Ears Loops	RECORDS	SVP	n/a	n/a	all year round		GAA/164	500.00			
	Micro Supergloves, (Latex, medical exam gloves, premium quality, lightly powdered, non-sterile, ambidextrous)	RECORDS	SVP	n/a	n/a	all year round		GAA/164	300.00	9,800.00		
	Flat bar 3mm x 1 1/2" x 20"	MISTS	SVP	n/a	n/a	all year round		GAA/164	1,900.00			
	Angular bar 3mm x 2" x 20"	MISTS	SVP	n/a	n/a	all year round		GAA/164	9,000.00			
	Electrode E6013 3/32" dia.	MISTS	SVP	n/a	n/a	all year round		GAA/164	700.00			
	5 GL Plain Sheet G26	MISTS	SVP	n/a	n/a	all year round		GAA/164	1,260.00			
	Drill Bit 5/32 metal	MISTS	SVP	n/a	n/a	all year round		GAA/164	180.00			
	Hacksaw Blade	MISTS	SVP	n/a	n/a	all year round		GAA/164	220.00			
	Vulcaseal	MISTS	SVP	n/a	n/a	all year round		GAA/164	300.00			
	Switch Hub 8 Port 10/100	MISTS	SVP	n/a	n/a	all year round		GAA/164	22,500.00			
	Switch Hub 16 Port 10/100	MISTS	SVP	n/a	n/a	all year round		GAA/164	24,000.00			
	CAT 6	MISTS	SVP	n/a	n/a	all year round		GAA/164	36,000.00			
	CAT 5	MISTS	SVP	n/a	n/a	all year round		GAA/164	16,000.00			
	RJ45 (branded)	MISTS	SVP	n/a	n/a	all year round		GAA/164	6,000.00			
	Epson Ink Cyan, Magenta, Yellow, Black	MISTS	SVP	n/a	n/a	all year round		GAA/164	7,500.00	145,560.00		
	Illustration Board (30" x 40") 2 ply	CASHIER'S OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	150.00			
	Floor Wax, paste natural	CASHIER'S OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	1,800.00			
	Ribbon, Nylon Manual Typewriter	CASHIER'S OFFICE	SHOPPING	n/a	n/a	all year round		GAA/164	90.00			
	Brother Toner, HL5100DN	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	8,000.00			
	Ink for Epson Printer, Black	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	6,000.00			

ANNUAL PROCUREMENT PROGRAM 2020

pg. 19

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITS	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink for Epson Printer, Cyan	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	Ink for Epson Printer, Magenta	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	Ink for Epson Printer, Yellow	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	4,500.00			
	ACCOUNTABLE FORMS	CASHIER'S OFFICE	SVP	n/a	n/a	all year round		GAA/164	265,600.00	295,150.00		
	T8 LED Tubular Light 20 watts	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	100,000.00			
	Single Pole Switch	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	Convenience outlet two gang w/ plate	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	OIL for general purpose, 120 ml	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	1,500.00			
	Lamp holder	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	10,000.00			
	Phelps dodge wire no. 2.0 mm 2 (150mtrs/box stranded)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	18,000.00			
	Phelps dodge wire no. 3.5 mm2 (150mtrs/box stranded)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	35,000.00			
	Phelps dodge wire no. 5.5 mm2 (150mtrs/box stranded)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	45,000.00			
	Royal Cord no. 3/12 (75 metre)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	20,000.00			
	Circuit Breaker 230volts, 3 pole 100 amps. Bolt on	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,600.00			
	Circuit Breaker 230volts, 3 pole 400 amps. Bolt on w/ LUGs	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	30,000.00			
	IMC pipe 3/4" diameter	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	100,000.00			
	IMC Coupling 3/4"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	IMC Adapter w/ Lockout 3/4"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	IMC pipe 1/2" diameter	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	35,000.00			
	IMC Coupling 1/2"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	IMC Adapter w/ Lockout 1/2"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	4,000.00			
	Electrical Tape (Big) 3/4" x 16 mtrs	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	Metal Box	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,750.00			
	Tox. No. 8	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Metal Screw no. 3/16" x 1.5"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	200.00			
	Metal Screw no. 2/8" x 1.5"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	200.00			
	Slatel Plastic Moulding 1/2"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	30,000.00			
	Circuit Breaker 30 Amps w/ outdoor Enclosure	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	5,500.00			
	UTP cable CAT 6 (4 pairs)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	84,000.00			
	Refrigerant R-22 (13.6 kilo)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	135,000.00			
	Filter dryer 2hp (window type)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	10,000.00			
	Compressor Motor 2hp (window type)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	100,000.00			
	Fan Motor	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	60,000.00			
	Starting Capacitor	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	15,000.00			
	Running Capacitor (Double)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	15,000.00			
	Lay Chemical	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	35,000.00			
	Dish Washing Liquid	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	35,000.00			
	Silver Rod	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	3,000.00			
	Flux	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	8,000.00			
	WD 40 (30ml)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	10,000.00			
	Filter dryer 3/8 (slip type)	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	24,000.00			
	SDS-Plus Masonry drill Bit size 6mm x 110mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			

ANNUAL PROCUREMENT PROGRAM 2020

pg. 20

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Proc.	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program / Project)
				Ads/Post of ITB	Sub./Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SDS-Plus Masonry drill Bit size 7mm x 210mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	SDS-Plus Masonry drill Bit size 8mm x 210mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	SDS-Plus Masonry drill Bit size 9mm x 210mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	SDS-Plus Masonry drill Bit size 10mm x 210mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	SDS-Plus Masonry drill Bit size 12mm x 210mm	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	Dorner Drill Bit 1/16" to 3/4" dia. Metal	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	14,000.00			
	Ballpen Hammer	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	1,000.00			
	Claw Hammer	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,500.00			
	Vise Grip	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	5,000.00			
	C Clamp 5"	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,500.00			
	Tube Cutter	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	Map Gas	EMCO (ELECTRICAL)	SVP	n/a	n/a	all year round		GAA/164	5,000.00	1,046,750.00		
	Ink Epson black	ADM. SERV.-EARIST CAVITE CAMPUS	SVP	n/a	n/a	all year round		GAA/164	6,370.00			
	Ink Epson cyan	ADM. SERV.-EARIST CAVITE CAMPUS	SVP	n/a	n/a	all year round		GAA/164	6,370.00			
	Ink Epson magenta	ADM. SERV.-EARIST CAVITE CAMPUS	SVP	n/a	n/a	all year round		GAA/164	6,370.00			
	Ink Epson yellow	ADM. SERV.-EARIST CAVITE CAMPUS	SVP	n/a	n/a	all year round		GAA/164	6,370.00			
	HDMI cable 5 meters	ADM. SERV.-EARIST CAVITE CAMPUS	SVP	n/a	n/a	all year round		GAA/164	2,000.00			
	Premium Toner Kit, Kyocera, KM 50-50	ADM. SERV.-EARIST CAVITE CAMPUS	DIRECT CONTRAC	n/a	n/a	all year round		GAA/164	16,000.00			
	Toner Kit for Kyocera 221/220/181/180(TK-4109)	ADM. SERV.-EARIST CAVITE CAMPUS	DIRECT CONTRAC	n/a	n/a	all year round		GAA/164	21,300.00	64,780.00		
	TOTAL									6,175,573.00		
	ALLOTMENT FROM GAA									4,224,000.00		
	TO BE CHARGED TO INCOME									1,951,573.00		



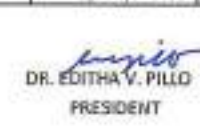
JOSE R. CORNELIO
CHIEF, PROCUREMENT SERVICE



ROBERTO M. LIWANAG
DIRECTOR, FMS



DR. GRANT CORNELL
BAC CHAIRMAN



DR. EDITHA V. PILLO
PRESIDENT