QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2015

Department Agency Operating Unit Organization Code (UACS)

: STATE UNIVERSITIES & COLLEGES : E.A.R.I.S.T. : 08-001-00-00000



X Current Year Appro Supplemental Appro Continuing Appropr Off-Budget Account	opriations iations
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Particulars		_	Physical Targ	ets								Continuing Appropriations Off-Budget Account		
	UACS COD		2240				Physical Accomplishments					1		
1		c dante	2nd Quarter	3rd Quarter	4th Quart	er Total	1st Quarter	2nd Quarter				variance		
art A	2	3	4	5	6	7-10		2110 Quarter	3rd Quarter	4th Quarter	Total	37-UIS-74	Remarks	
					- "	7=(3+4+5+6)	8	9	10					
Operations									10	11	2=(8+9+10+11	13	14	
	3-00-00-0000	-											- 14	
MFO 1 - HIGHER EDUCATION SERVICES	3-01-00-0000													
Total number of graduates														
% of graduates that are in main to		2,687												
70 Dassing of liconous		46.26%				2,687	2.504							
national average % passing across all disciplines covered by the SUC		7.0				46.26%	2,581 67.49%				2504			
the SUC							07.49%				2,581 67.49%	(106)		
Criminology Education											07.43%	27.17%		
Engineering	- 1		50.00%											
Architecture			30.00%		50.00%	50.00%		109.52%						
% of programs acredited at Level I		31.00%	31.00%	31.00%	30.00% 31.00%	30.00%	94.96%	103.52 %	00.70	98.41%	98.29%	48.29%		
% of programs acredited at Level II		55.00%	55.00%	7.0	31.00%	31.00%	45.83%	34.43%	88.78%		90.36%	60.36%		
% of programs accredited at Level III						55.00%	86.69%	50.72%	60.14%	19.60%	41.72%	10.72%		
a sound at Level III						30.00%		71.43%	71.43%		73.68%	18.68%		
						20.00% 50.00%		64.29%		44 44-1	55.56%	25.56%		
% of graduates who finished academic program according to						30.00%		20.00%	50.00	FO 000.		24.44%		
the prescribed time frame									30000	50.00%	50.00%	0.00%		
2 - ADVANCED EDUCATION SERVICES		99.62%				99.62%	100.00							
3-(02-00-0000					3.02 /6	100.00%			1				
otal number of graduates										10	0.00%	0.38%		
		60												

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Department
Agency
Operating Unit

: STATE UNIVERSITIES & COLLEGES : E.A.R.I.S.T.

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Current Year Appropriations
Supplemental Appropriations Continuing Appropriations Off-Budget Account

			P	hysical Targe	ts			Physical					
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance 31-UIS-14	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	2=(8+9+10+11	13	14
% of graduates engaged in employment within 6 months of graduation % of students who rate timeliness of education delivery/supervision as goor or better		100.00%				100.00% 90.00%	92% 99%				92% 99%	-8.33% 8.64%	
MFO 3 - RESEARCH SERVICES	3-03-00-0000												
Number of research studies completed % of research projects completed in the last 3 years		5 16.67%	10 33.33%	10 83.33%		25 83.33%	6 79.66%	7 85.59%	16 99.15%	The second second	1	18 27.68%	
% of resarch outputs presented in local, regional, national or international for a		3.33%	10.00%	16.67%		16.67%	20.00%	43.33%	96.67%	143.33%	6 143.33%	126.67%	
% of resarch projects completed within the original time frame		16.67%	33.33%	83.33%	6	83.33%	20.00%	43.33%	6 96.67%	143.339	6 143.33%	60.00%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES Number of persons trained weighted by the length of training Number of persons provided with technical advice	3-04-00-0000	15	15	15	5 15	60	U 1 1 2 2 2 2					0.000	

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: 08-001-00-00000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

			f	Physical Targe	ts			Physical	Accomplished				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter		4th Quarter	Total	Variance 31-DIS-14	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11			
% of trainees who rate the training course as good or better % of clients who rate the advisory services as good or better % of requests for training responded to within 3 days of request % of requests for technical advice that are responded to within 3 days of request % of persons who received training or advisory services who timeliness of services delivery as good or or better		20.00% 20.00% 20.00% 20.00%	20.00% 20.00% 20.00% 20.00%	20.00% 20.00% 20.00% 20.00%	25.00% 25.00% 20.00% 20.00%	85.00% 85.00% 80.00% 80.00%	24.50% 24.50% 21.00% 21.00%	23.67% 23.67% 21.00% 21.00%	23.67% 23.67% 21.00%	24.00% 24.00%	2=(8+9+10+1 ⁻ 95.84% 95.84% 84.00% 84.00%	10.84% 4.00% 4.00%	14
I. Projects								21.0070	21.00%	21.00%	84.00%	4.00%	
I. Automatic Appropriations													
art B													
lajor Programs/Projects		772	A-1-					and the second					
repared By:				lr	coordination	n with:					pproved by:		
ROWENA BOLOTAOLO Director, Planning ate:				D		ION SEPIDOZ ciał Managem					EDITHA V.	PILLO	

Date: