

As of December 31, 2015

: STATE UNIVERSITIES & COLLEGES
: E.A.R.I.S.T.
:
: 08-001-00-00000

EARLIST
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AUDITOR'S OFFICE

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars		UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 1 - HIGHER EDUCATION SERVICES														
Total number of graduates		2,687				2,687	2,581				2,581	(106)		
% of graduates that are in priority courses		46.26%				46.26%	67.49%				67.49%	27.17%		
Average % passing of licensure exams by the SUC graduates/														
national average % passing across all disciplines covered by														
the SUC														
Criminology			50.00%		50.00%	50.00%		109.52%						
Education			30.00%		30.00%	30.00%	94.96%							
Engineering			31.00%		31.00%	31.00%	45.83%	34.43%	88.78%					
Architecture			55.00%	31.00%	31.00%	55.00%	86.69%	50.72%	60.14%	19.60%				
% of programs accredited at Level I						30.00%		71.43%	71.43%	55.56%				
% of programs accredited at Level II						20.00%		64.29%	44.44%	44.44%				
% of programs accredited at Level III						50.00%		20.00%	50.00%	50.00%				
% of graduates who finished academic program according to														
the prescribed time frame		99.62%				99.62%	100.00%							
MFO 2 - ADVANCED EDUCATION SERVICES														
Total number of graduates		60				60	60				60	0.38%		

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2015

Department : STATE UNIVERSITIES & COLLEGES
 Agency : E.A.R.I.S.T.
 Operating Unit :
 Organization Code (UACS) : 08-001-00-00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance J1-UIS-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation		100.00%				100.00%	92%				92%	-8.33%	
% of students who rate timeliness of education delivery/supervision as good or better		90.00%				90.00%	99%				99%	8.64%	
MFO 3 - RESEARCH SERVICES	3-03-00-0000												
Number of research studies completed		5	10	10		25	6	7	16	14	43	18	
% of research projects completed in the last 3 years		16.67%	33.33%	83.33%		83.33%	79.66%	85.59%	99.15%	111.02%	111.02%	27.68%	
% of research outputs presented in local, regional, national or international for a		3.33%	10.00%	16.67%		16.67%	20.00%	43.33%	96.67%	143.33%	143.33%	126.67%	
% of research projects completed within the original time frame		16.67%	33.33%	83.33%		83.33%	20.00%	43.33%	96.67%	143.33%	143.33%	60.00%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3-04-00-0000												
Number of persons trained weighted by the length of training		15	15	15	15	60	304	30	30	72	436	376	
Number of persons provided with technical advice		6	6	6	7	25	160	15	15	35	225	200	

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BAR No. 1

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Agency	:	E.A.R.I.S.T.
Operating Unit	:	
Organization Code (UACS)	:	08-001-00-00000

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President

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