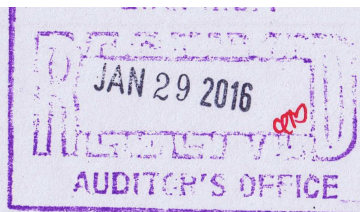


QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of June 30, 2015

Department : STATE UNIVERSITIES & COLLEGES  
 Agency : E.A.R.I.S.T.  
 Operating Unit :  
 Organization Code (UACS) : 08-001-00-00000



BAR No. 1

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance 31-UIS-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 2=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Part A</b>													
<b>I. Operations</b>	3-00-00-0000												
<b>MFO 1 - HIGHER EDUCATION SERVICES</b>	3-01-00-0000												
Total number of graduates		2,687				2,687	2,581				2,581	(106)	
% of graduates that are in priority courses		46.26%				46.26%	67.49%				67.49%	27.17%	
Average % passing of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC													
Criminology			50.00%			50.00%		109.52%			109.52%	59.52%	
Education			30.00%			30.00%	94.96%				94.96%	64.96%	
Engineering		31.00%	31.00%			31.00%	45.83%	34.43%			38.02%	7.02%	
Architecture		55.00%	55.00%			55.00%	86.69%	50.72%			73.68%	18.68%	
% of programs accredited at Level I						30.00%		71.43%			71.43%	41.43%	
% of programs accredited at Level II						20.00%		64.29%			64.29%	44.29%	
% of programs accredited at Level III						50.00%		20.00%			20.00%	-30.00%	
% of graduates who finished academic program according to the prescribed time frame		99.62%				99.62%	100.00%				100.00%	0.38%	
<b>MFO 2 - ADVANCED EDUCATION SERVICES</b>	3-02-00-0000												
Total number of graduates		60				60	60				60	-	

QUARTERLY PHYSICAL REPORT OF OPERATIONS

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance 31-UIS-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation	3-03-00-0000	100.00%				100.00%	92%				92%	-8.33%	
% of students who rate timeliness of education delivery/supervision as good or better		90.00%				90.00%	99%				99%	8.64%	
MFO 3 - RESEARCH SERVICES													
Number of research studies completed		5	10			15	6	7			13	(2)	
% of research projects completed in the last 3 years		16.67%	33.33%			33.33%	79.66%	85.59%			85.59%	52.26%	
% of research outputs presented in local, regional, national or international for a	3-04-00-0000	3.33%	10.00%			10.00%	20.00%	43.33%			43.33%	33.33%	
% of research projects completed within the original time frame		16.67%	33.33%			33.33%	20.00%	43.33%			43.33%	10.00%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES													
Number of persons trained weighted by the length of training		15	15			30	304	30			334	304	
Number of persons provided with technical advice		6	6			12	160	15			175	163	

## QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of June 30, 2015

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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance 31-LIS-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of trainees who rate the training course as good or better		20.00%	20.00%			40.00%	24.50%	23.67%			48.17%	8.17%	
% of clients who rate the advisory services as good or better		20.00%	20.00%			40.00%	24.50%	23.67%			48.17%	8.17%	
% of requests for training responded to within 3 days of request		20.00%	20.00%			40.00%	21.00%	21.00%			42.00%	2.00%	
% of requests for technical advice that are responded to within 3 days of request		20.00%	20.00%			40.00%	21.00%	21.00%			42.00%	2.00%	
% of persons who received training or advisory services who timeliness of services delivery as good or or better		20.00%	20.00%			40.00%	21.00%	21.00%			42.00%	2.00%	
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													

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Date: