

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Year Ended December 31, 2010

Department: SUCs
 Agency/OU: E.A.R.I.S.T.
 Fund: GENERAL

Program/Activity/Project	Performance Indicators	Physical Target	Accomplishment	Variance	Remarks
ADVANCE & HIGHER EDUC. SVCS.	No. of Weighted FTES				
	Technical/Vocational	1,447	1,109	(338)	
	Baccalaureate	26,251	22,156	(4,095)	
	Post Baccalaureate	879	200	(679)	
	Masters	1,800	2,025	225	
	Doctor of Philosophy	383	325	(58)	
	Total	30,760	25,815	(4,945)	
	Weighted No. of Graduates				
	Technical/Vocational	519	718	199	
	Pre-Baccalaureate	319	270	(49)	
	Baccalaureate	2,226	1,879	(347)	
	Masters	81	69	(12)	
	Doctor of Philosophy	36	33	(3)	
	Total	3,181	2,969	(212)	
	Gross Graduation Rates per Program Level				
	Technical/Vocational	20%	65%	45%	
	Pre-Baccalaureate	0%	8%	8%	
	Baccalaureate	74%	135%	61%	

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	Masters	10%	3%	-7%	
	Doctor of Philosophy	17%	10%	-7%	
	All Prog. Levels Combined	33%	12%	-21%	
	FTE Faculty Highest Degree				
	FTE Faculty w/ Baccalaureate as Highest Degree	129	118		
	FTE Faculty w/ Masters as Highest Degree	84	89		
	FTE Faculty w/ Doctorate as Highest Degree	51	45		
	% of Faculty w/ Baccalaureate as Highest Degree	49%	46%		
	% of Faculty w/ Masters as Highest Degree	32%	36%		
	% of Faculty w/ Doctorate as Highest Degree	19%	18%		
	Licensure Passing rates				
	Education, Science & Teacher Training	25.00%	20.86%		
	Engineering, Technology & IT	19.00%	21.82%		
	All Fields Combined				

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	% of all Programs which are Accredited Level I				
	Baccalaureate	5%	16%	11%	
	Masters	63%	38%	-26%	
	Doctor of Philosophy	80%	20%	-60%	
	% of all Programs which are Accredited Level II				
	Baccalaureate	42%	47%	5%	
	Masters	0%	0%	0%	
	Doctor of Philosophy	0%	0%	0%	
	% of all Programs which are Accredited Level III				
	Baccalaureate	21%	0%	-21%	
	Masters	0%	0%	0%	
	Doctor of Philosophy	0%	0%	0%	
	No. of Externally Funded Merit Scholars				
	Baccalaureate	500	421	(79)	

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RESEARCH SERVICES	No. of Research Outputs Published				
	<i>In Refereed National Journals</i>	-	2	2	
	<i>In Other National Journals</i>	-	-	-	
	<i>In Institutional Journals</i>	25	16	(9)	
	No. of Research Outputs Disseminated or Presented				
	<i>In Int'l. Fora/Conferences</i>	-	-	-	
	<i>In Nat'l. Fora/Conferences</i>	-	-	-	
	<i>In Phil. Reg. Fora/Conferences</i>	-	-	-	
	No. of Researches w/ Track Records	20	19	(1)	
	No. of Inventions Patented	-	-	-	
	No. of Copyrights Registered	-	5	5	
	No. of Externally-Funded Research Projects in Progress	-	-	-	

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EXTENSION SERVICES	No. of Persons Trained				
	Agriculture Extension	-	-	-	
	Technical/Vocational	1,117	1,067	(50)	
	Continuing Educ. for Prof.	1,637	-	(1,637)	
	Others	-	605	605	
	Total	2,754	1,672	(1,082)	
	No. of Person-Days Trained				
	Agriculture Extension	-	-	-	
	Technical/Vocational	42	48	6	
	Continuing Educ. for Prof.	12	-	(12)	
	Others	72	64	(8)	
	Total	126	112	(14)	
	No. of LGUs Assisted in Dev't. Planning	-	-	-	

Submitted by:


EDUARDO S. CAILLO
 President