



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING		
MAJOR FINAL OUTPUTS									
The Eulogio Amang Rodriguez Institute of Science and Technology provides professional, scientific and vocational instruction and training in trades, business, arts, sciences and technology and other areas and for special purposes, promotes research, advanced studies and progressive leadership in these fields of study.	HIGHER EDUCATION SERVICES		Total Number of Graduates	2,219 graduates	2,687 graduates	2,581 graduates	96%		
			Average passing percentage of licensure exams in Criminology by the SUC graduates/national average passing across all disciplines covered by the SUC	96% 56.25% SUC graduates out of 58.61% national average passing	50%	98% 47.74% SUC graduates out of 48.57% national average passing	197%		
			Average passing percentage of licensure exams in Education by the SUC graduates/national average passing across all disciplines covered by the SUC	73% 45% SUC graduates out of 62% national average passing	30%	90% 52.62% SUC graduates out of 58.23% national average passing	301%		
			Average passing percentage of licensure exams in Engineering by the SUC graduates/national average passing across all disciplines covered by the SUC	77% 53% SUC graduates out of 69% national average passing	31%	42% 22.52% SUC graduates out of 53.98% national average passing	135%		
			Average passing percentage of licensure exams in Architecture by the SUC graduates/national average passing across all disciplines covered by the SUC	64% 46% SUC graduates out of 72% national average passing	55%	74% 54.55% SUC graduates out of 74.03% national average passing	134%		
			Percentage of accredited program						
			Level 1	86% 6 out of 7 programs accredited	30% programs accredited	56% 5 out of 9 programs accredited	185%		
			Level 2	100% 11 out of 11 programs accredited	20% programs accredited	82% 9 out of 11 programs accredited	410%		
			Level 3		50% programs accredited	100% 5 out of 5 programs accredited	200%		
			Percentage of total graduates that are in priority courses		46% graduates	67% 1,742 out of 2,581 graduates	145%		
			Percentage of graduates who finished academic program according to the prescribed time frame	100% 2,219 out of 2,219 graduates	100% graduates	100% 2,581 out of 2,581 graduates	100%		
			ADVANCED EDUCATION SERVICES	Total number of graduates	89 graduates	60 graduates	60 graduates	100%	
				Percentage of graduates who engaged in employment within 6 months of graduation	100% 88 out of 89 graduates	100% graduates	92% 55 out of 60 graduates	92%	
				Percentage of students who rate timeliness of education delivery/supervision as good or better	97% 775 out of 800 students	90% students	99% 723 out of 733 students	110%	
			RESEARCH SERVICES	Number of research studies completed	56 research studies	25 research studies	43 research studies	172%	
Percentage of research projects completed in the last three years.	100% 56 out of 56 research projects	83% research projects		100% 131 out of 131 research projects	120%				
Percentage of research outputs presented in local regional national and instructional fora.	91% 51 out of 56 research outputs	17% research outputs		33% 43 out of 131 research outputs	197%				
Percentage of research completed within the original project timeframe.	100% 56 out of 56 researches	83% researches		100% 131 out of 131 researches	120%				
TECHNICAL ADVISORY EXTENSION SERVICES	Number of persons trained weighted by the length if training	60 persons	60 persons	444 persons	739%				
	Number of persons provided with technical advice	30 persons	25 persons	225 persons	900%				



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			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT		
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			Percentage of clients who rate the advisory services as good or better	100% 30 out of 30 clients	85% clients	96% 215 out of 225 clients	113%	
			Percentage of requests for training responded to within 3 days of request	100% 30 out of 30 requests	80% requests	83% 368 out of 444 requests	104%	
			Percentage of requests of technical advice that are responded to within 3 days	100% 30 out of 30 requests	80% requests	84% 190 out of 225 requests	105%	
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100% 60 out of 60 persons	80% persons	83% 368 out of 444 persons	104%	
	STO and GASS							
	SUPPORT TO OPERATIONS		Posting of Agency Operations Manual	new PI	100% posted	100% posted	100%	
			Percentage of students and personnel who rate the non-academic related services as good or better		100% students and personnel	91% 415 out of 458 students and personnel	91%	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	91%	90%	72% Php170,265,892 out of Php234,888,358	81%	
			Disbursements BUR Ratio of total disbursement to total obligations.	81%	90%	93% Php 30,420,036 out of Php32,544,985	104%	
			Public Financial Management reporting requirements of COA and DBM					
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
			Report on Ageing Cash Advance	100%	100%	100%	100%	
			COA Financial Reports	100%	100%	100%	100%	
APCPI				100%	100%	100%		
Submission of APP		100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)