



EULOGIO "AMANG" RODRIGUEZ INSTITUTE OF SERVICE AND TECHNOLOGY

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING	
MAJOR FINAL OUTPUTS							
<p>The Eulogio Amang Rodriguez Institute of Science and Technology provides professional, scientific and vocational instruction and training in trades, business, arts, sciences and technology and other areas and for special purposes, promotes research, advanced studies and progressive leadership in these fields of study.</p>	<p>HIGHER EDUCATION SERVICES</p>	<p>Php101,847,000.00</p>	Total Number of Graduates	1,922 graduates	2,367 graduates	2,219 graduates	94%
		Percentage of total graduates that are in priority courses.		40% 956 out of 2,367 graduates	65% 1,432 out of 2,219 graduates	160%	
		Average passing percentage of licensure exams in Criminology by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.		50% 0% Suc graduates out of 0.00% national average percentage	96% 56.25% Suc graduates out of 58.61% national average percentage	192%	
		Average passing percentage of licensure exams in Education by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.		35% 0% Suc graduates out of 0.00% national average percentage	73% 45% Suc graduates out of 62% national average percentage	207%	
		Average passing percentage of licensure exams in Engineering by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.		52% 0% Suc graduates out of 0.00% national average percentage	77% 53% Suc graduates out of 69% national average percentage	147%	
		Average passing percentage of licensure exams in Architecture by the SUC graduates/ National average percentage passing across all disciplines covered by the SUC.		25% 0% Suc graduates out of 0.00% national average percentage	64% 46% Suc graduates out of 72% national average percentage	256%	
		Percentage of programs accredited at Level 1		11% programs accredited	86% 6 out of 7 programs accredited	772%	
		Percentage of programs accredited at Level 2		65% programs accredited	100% 11 out of 11 programs accredited	154%	
		Percentage of graduates who finished their academic programs according to prescribed timeframe.		94% 1,922 out of 2,042 graduates	98% graduates	100% 2,219 out of 2,219 graduates	102%
		<p>ADVANCED EDUCATION SERVICES</p>	<p>Php2,874,000.00</p>	Total number of graduates.	58 graduates	60 graduates	89 graduates
Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation				100% 58 out of 58 graduates	100% graduates	100% 88 out of 89 graduates	100%
Percentage of students who rate timeliness of Education delivery/Supervision as Good or Better.				100% 253 out of 253 students	95% students	97% 775 out of 800 students	102%
<p>RESEARCH SERVICES</p>	<p>Php2,874,000.00</p>	Number of research studies completed.	96 research studies	25 research studies	56 research studies	224%	
		Percentage of research projects completed in the last three years.			83% research projects	100% 56 out of 56 research projects	120%
		Percentage of research outputs presented in local regional national and instructional fora.		31% 32 out of 102 research outputs	16% research outputs	91% 51 out of 56 research outputs	569%
		Percentage of research completed within the original project timeframe.		84% 42 out of 50 research completed	83% research completed	100% 56 out of 56 research completed	120%



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
The Eulogio Amang Rodriguez Institute of Science and Technology provides professional, scientific and vocational instruction and training in trades, business, arts, sciences and technology and other areas and for special purposes, promotes research, advanced studies and progressive leadership in these fields of study.	TECHNICAL ADVISORY EXTENSION SERVICES	Php13,329,000.00	Number of persons trained weighted by the length if training	4,324 persons trained	60 persons trained	60 persons trained	100%
			Number of persons provided with technical advice.		30 persons	30 persons	100%
			Percentage of trainees/clients who rate services rendered as good or better	95% 355 out of 372 trainees/clients	90% trainees/clients	102% 378 out of 372 trainees/clients	113%
			Percentage of trainees who rate the training course as good or better.		90% trainees	100% 30 out of 30 trainees	111%
			Percentage of clients who rate the advisory services as good or better.		90% clients	100% 30 out of 30 clients	111%
			Percentage of requests for training responded to within 3 days of request.		81% training responded	100% 30 out of 30 training responded	124%
			Percentage of requests of technical advice that are responded to within 3 days.		81% technical advice	100% 30 out of 30 technical advice	124%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better.	100% 20 out of 20 persons	81% persons	100% 60 out of 60 persons	124%
	STO and GASS						
	SUPPORT TO OPERATIONS	Php8,555,000.00	Percentage of students and personnel who rate non-academic related services as good or better.	100% 3,762 out of 3,762 students and personnel	100%	100%	100%
			Soft implementation of SPMS aligned to SPMS Framework	67% 219 out of 326	95%	96% 307 out of 321	101%
			OMS aligned with ISO Standards: Percentage of management and employees oriented on ISO		100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php43,907,000.00	Budget Utilization Rate				
			Obligations BUR Ratio of total obligations to total release.		91%	91%	100%
Disbursements BUR Ratio of total disbursement to total obligations.				99%	81%	82%	
Submission to COA of financial Statements for FY 2013.			100%	100%	100%	100%	
		Submission to COA of Report on Ageing Cash Advances.	100%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)