

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A 1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder P 125,907,000

New Appropriations, by Program/Project
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
A. PROGRAMS							
I. General Administration and Support/Support to Operations/Operations	P 104,538,000		P 21,369,000			P	125,907,000
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Total, Programs	104,538,000		21,369,000				125,907,000
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TOTAL NEW APPROPRIATIONS	P 104,538,000		P 21,369,000			P	125,907,000
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Current Operating Expenditures							
	Personal Services		Maintenance and Other Operating Expenses		Capital Outlays		Total
PROGRAMS AND ACTIVITIES							
I. General Administration and Support							
a. General Administration & Support Services	P 14,277,000		P 17,075,000			P	31,352,000
Sub-Total, General Administration and Support	-----		-----				-----
	14,277,000		17,075,000				31,352,000
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II. Support to Operations							
a. Auxiliary Services	6,140,000		458,000				6,598,000
Sub-total, Support to Operations	-----		-----				-----
	6,140,000		458,000				6,598,000
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III. Operations							
a. Advanced Education Services	2,267,000		11,000				2,278,000
b. Higher Education Services	71,741,000		1,665,000				73,406,000
c. Research Services	847,000		945,000				1,792,000

d. Extension Services	9,266,000	1,215,000	10,481,000
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Sub-total, Operations	84,121,000	3,836,000	87,957,000
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TOTAL PROGRAMS AND ACTIVITIES	P 104,538,000	P 21,369,000	P 125,907,000
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