

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunderP 122,790,000

New Appropriations, by Program/Project
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				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
A.	PROGRAMS						
	I.	General Administration and Support/Support to Operations/Operations	P	99,717,000	P	23,073,000	P 122,790,000
		Total, Programs		99,717,000		23,073,000	122,790,000
		TOTAL NEW APPROPRIATIONS	P	99,717,000	P	23,073,000	P 122,790,000

				Current Operating Expenditures			
				Personal	Maintenance	Capital	Total
				Services	and other	Outlays	
					Operating		
					Expenses		
PROGRAMS AND ACTIVITIES							
	I.	General Administration and Support					
		a. General Administration & Support Services	P	13,964,000	P	18,779,000	P 32,743,000
		Sub-Total, General Administration and Support		13,964,000		18,779,000	32,743,000
	II.	Support to Operations					
		a. Auxiliary Services		5,750,000		458,000	6,208,000
		Sub-total, Support to Operations		5,750,000		458,000	6,208,000

III. Operations

a. Advanced Education Services	2,121,000	11,000	2,132,000
b. Higher Education Services	68,242,000	1,665,000	69,907,000
c. Research Services	784,000	945,000	1,729,000
d. Extension Services	8,856,000	1,215,000	10,071,000
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Sub-total, Operations	80,003,000	3,836,000	83,839,000
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TOTAL PROGRAMS AND ACTIVITIES	P 99,717,000	P 23,073,000	P 122,790,000
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