

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 112,894,000

New Appropriations, by Program/Project  
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Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. PROGRAMS				
I. General Administration and Support/Support to Operations/Operations	P 88,821,000	P 23,073,000	P	P 111,894,000
Total, Programs	88,821,000	23,073,000		111,894,000
B. PROJECT(S)				
I. Locally-Funded Project(s)				
a. Construction/Repair/Rehabilitation of Classrooms/School Buildings and Other Facilities			1,000,000	1,000,000
Sub-total, Locally-Funded Project(s)			1,000,000	1,000,000
Total, Project(s)			1,000,000	1,000,000
TOTAL NEW APPROPRIATIONS	P 88,821,000	P 23,073,000	P 1,000,000	P 112,894,000

Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS AND ACTIVITIES				
I. General Administration and Support				
a. General Administration & Support Services	P 12,568,000	P 18,042,000		P 30,610,000
Sub-Total, General Administration and Support	12,568,000	18,042,000		30,610,000
II. Support to Operations				

a. Auxiliary Services	5,442,000	468,000	5,910,000
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Sub-total, Support to Operations	5,442,000	468,000	5,910,000
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III. Operations			
a. Advanced Education Services	2,350,000	11,000	2,361,000
b. Higher Education Services	58,891,000	1,560,000	60,451,000
c. Research Services	1,144,000	945,000	2,089,000
d. Extension Services	8,426,000	2,047,000	10,473,000
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Sub-total, Operations	70,811,000	4,563,000	75,374,000
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TOTAL PROGRAMS AND ACTIVITIES	P 88,821,000	P 23,073,000	P 111,894,000
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