

VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION

A.1. EULOGIO AMANG RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, as indicated hereunder ..... P 114,651,000

New Appropriations, by Program/Project  
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	
		Services	and Other	Outlays	Total
		_____	Operating	_____	_____
			Expenses		
		_____	_____	_____	_____
A.	PROGRAMS				
I.	General Administration and Support/Support to Operations/Operations	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
	Total, Programs	----- 87,983,000	----- 23,656,000	----- 3,012,000	----- 114,651,000
	TOTAL NEW APPROPRIATIONS	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
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		Current_Operating_Expenditures			
		Personal	Maintenance	Capital	
		Services	and Other	Outlays	Total
		_____	Operating	_____	_____
			Expenses		
		_____	_____	_____	_____
PROGRAMS AND ACTIVITIES					
I.	General Administration and Support				
	a. General Administration & Support Services	P 12,439,000	P 18,625,000	P 3,012,000	P 34,076,000
	Sub-Total, General Administration and Support	----- 12,439,000	----- 18,625,000	----- 3,012,000	----- 34,076,000
II.	Support to Operations				
	a. Auxiliary Services	5,398,000	468,000		5,866,000
	Sub-total, Support to Operations	----- 5,398,000	----- 468,000		----- 5,866,000
III.	Operations				
	a. Advanced Education Services	2,336,000	11,000		2,347,000
	b. Higher Education Services	58,298,000	1,560,000		59,858,000
	c. Research Services	1,124,000	945,000		2,069,000
	d. Extension Services	8,388,000	2,047,000		10,435,000
	Sub-total, Operations	----- 70,146,000	----- 4,563,000		----- 74,709,000
	TOTAL PROGRAMS AND ACTIVITIES	P 87,983,000	P 23,656,000	P 3,012,000	P 114,651,000
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