

## VIII. STATE UNIVERSITIES AND COLLEGES

## A. NATIONAL CAPITAL REGION

## A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder .....P 153,958,000

## New Appropriations, by Program/Project

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## Current Operating Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. PROGRAMS</b>				
I. General Administration and Support/Support to Operations/Operations	P 119,594,000	P 30,814,000		P 150,408,000
Total, Programs	119,594,000	30,814,000		150,408,000
<b>B. PROJECT(S)</b>				
I. Locally-Funded Project(s)				
a. Upgrading of Laboratory Equipment for Technology Flagship Program			3,550,000	3,550,000
Sub-total, Locally-Funded Project(s)			3,550,000	3,550,000
Total, Project(s)			3,550,000	3,550,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 119,594,000	P 30,814,000	P 3,550,000	P 153,958,000

## PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>I. General Administration and Support</b>				
a. General Administration & Support Services	P 16,532,000	P 28,045,000		P 44,577,000
Sub-total, General Administration and Support	16,532,000	28,045,000		44,577,000
<b>II. Support to Operations</b>				
a. Auxiliary Services	7,367,000	458,000		7,825,000
Sub-total, Support to Operations	7,367,000	458,000		7,825,000

## III. Operations

a. Advanced Education Services	1,955,000	11,000	1,966,000
b. Higher Education Services	82,596,000	1,165,000	83,761,000
c. Research Services	979,000	520,000	1,499,000
d. Extension Services	10,165,000	615,000	10,780,000
Sub-total, Operations	95,695,000	2,311,000	98,006,000
TOTAL PROGRAMS AND ACTIVITIES	P 119,594,000	P 30,814,000	P 150,408,000