



Republic of the Philippines  
**EULOGIO "AMANG" RODRIGUEZ  
INSTITUTE OF SCIENCE AND TECHNOLOGY**  
Nagtahan, Sampaloc, Manila

December 22, 2016

**MS. RUBY R. ESTEBAN**  
Regional Director  
DBM-NCR

Madam:

May we respectfully submit herewith the FY 2017 Physical Plan (BED No. 2) of the Institute generated using the Unified Reporting System.

Thank you.

Very truly yours,

  
**EDITHA V. PILLO**  
President



FY 2017 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Eulogio 'Amang' Rodriguez Institute of Science and Technology  
 Operating Unit: N/A  
 Organization Code (UACS): 080010000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	000003010000000										
Quantity											
Total number of graduates		3111	0	3111	3746	3746				635	
Quality											
Percentage of Total graduates that are in priority courses		70.78%	0%	70.78%	67.50%	67.50%				-3.28%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Criminology		124.36%	100%	112.18%	50%		25%		25%	-62.18%	
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Education		101.49%	0%	101.49%	35%		17%		18%	-66.49%	
Average passing percentage in licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Engineering		45.93%	0%	45.93%	31%	7%	8%	8%	8%	-14.93%	
Average passing percentage in licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Architecture		58.63%	0%	58.63%	50%	25%	25%			-8.63%	
Percentage of programs accredited at Level 1		0%	100%	100%	33.33%			33.33%		-66.67%	
Percentage of programs accredited at Level 2		0%	75%	75%	42.86%			21.43%	21.43%	-32.14%	
Percentage of programs accredited at Level 3		0%	50%	50%	50%				50%	0%	
Timeliness											
Percentage of graduates who finished academic programs according to the prescribed time frame		100%	0%	100%	90%	90%				-10%	
Total no of graduates											
Quantity											
Total number of graduates		3111	0	3111	3746	3746				635	
MFO 2: ADVANCED EDUCATION SERVICES	000003020000000										
Quantity											
Total Number of Graduates		155	0	155	60	60				-95	
Quality											
Percentage of graduates engaged in employment within 6 months of graduation		0%	100%	100%	90%					-10%	
Timeliness											
Percentage of students who rate timeliness of education delivery/supervision as good or better		0%	90%	90%	90%		90%			0%	
MFO 3: RESEARCH SERVICES	000003030000000										
Quantity											
No. of research studies completed		39	0	39	28			28		-11	
Quality											
Percentage of research projects completed in the last 3 years		96.50%	3.50%	100%	88.00%			88.00%		-12%	
Percentage of research outputs presented in local, regional, national or international fora		118.18%	0%	118.18%	21.26%			21.26%		-96.92%	

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		3	4	5=3+4	6=7+8+9+10	7	8	9			10
1											
Timeliness		130%	0%	130%	85%			85%			-45%
Percentage of research projects completed within the original project time frame	000003040000000										
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES											
Quantity		369	0	369	60			60			-309
No. of persons trained weighted by the length of training		278	0	278	30			30			-248
No. of persons provided with technical advice											
Quality		85.50%	0%	85.50%	85%			85%			-0.50%
Percentage of trainees who rate training course as good or better		86.00%	0%	86.00%	85%			85%			-1%
Percentage of clients who rate the advisory services as good or better											
Timeliness		83.00%	2%	85.00%	80%			80%			-5%
Percentage of request for trainings responded to within 3 days of request		83.50%	0%	83.50%	80%			80%			-3.50%
Percentage of requests for technical advice that are responded to within 3 days of request		94%	0%	94%	80%			80%			-14%
Percentage of persons who receive trainings or advisory services who rate timeliness of service delivery as good or better											

Prepared By:

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 Planning Services Head / Planning Officer  
 Date: 22/Ded/2016

In coordination with:

*N. Barrientos*  
 Barrientos, Nicetas  
 Financial Services Head / Budget Officer  
 Date: 22/Ded/2016

Approved By:

*Editha*  
 Editha  
 Agency Head / Department Secretary  
 Date: 22/Ded/2016

This report was generated using the Unified Reporting System



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