

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of December 31, 2016 (Revised 2)

Department : STATE UNIVERSITIES & COLLEGES
 Agency : E.A.R.I.S.T.
 Operating Unit :
 Organization Code (UACS) : 08-001-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 12-31-16	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations	3-00-00-0000												
MFO 1 - HIGHER EDUCATION SERVICES	3-01-00-0000												
Total number of graduates		3,099				3,099	3,111				3,111	12	
% of graduates that are in priority courses		16.27%				16.27%	70.78%				70.8%	54.5%	
Average % passing of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC													
Criminology			50.00%		50.00%	50.00%		124.36%		113.59%	113.6%	63.6%	
Education			30.00%		30.00%	30.00%		101.49%		90.54%	90.5%	60.5%	
Engineering		31.00%	31.00%	31.00%	31.00%	31.00%	0.00%	14.35%	48.75%	43.3%	43.3%	12.3%	
Architecture		55.00%	55.00%			55.00%	40.94%	72.22%	78.33%	58.6%	58.6%	3.6%	
% of programs accredited at Level I				9.30%		9.30%				100.00%	100.00%	90.70%	
% of programs accredited at Level II				9.30%		9.30%				100.00%	100.00%	90.70%	
% of programs accredited at Level III				53.49%		53.49%				50.00%	50.00%	-3.49%	
% of graduates who finished academic program according to the prescribed time frame		99.62%				99.62%	100.00%				100.00%	0.38%	
MFO 2 - ADVANCED EDUCATION SERVICES	3-02-00-0000												
Total number of graduates		60				60	155				155	95	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as a % of Target	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation				100.00%		100.00%				100.0%	100.0%	0.0%	
% of students who rate timeliness of education delivery/supervision as good or better				90.00%		90.00%				99.04%	99.0%	9.04%	
MFO 3 - RESEARCH SERVICES	3-03-00-0000												
Number of research studies completed		5	11	11		27	3		36	7	46	19	
% of research projects completed in the last 3 years		72.73%	80.42%	88.11%		88.11%	71.33%		96.50%	100.0%	100.0%	11.9%	
% of research outputs presented in local, regional, national or international fora		3.03%	9.09%	18.18%		18.18%			27.27%	31.7%	31.7%	13.5%	
% of research projects completed within the original time frame		16.67%	33.33%	83.33%		83.33%			130.00%	100.0%	100.0%	16.67%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3-04-00-0000												
Number of persons trained weighted by the length of training		15	15	15	15	60		123	246	2,141	2,510	2,450	
Number of persons provided with technical advice		6	6	6	7	25		104	174	649	927	902	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of trainees who rate the training course as good or better		20.00%	20.00%	20.00%	25.00%	85.00%		84.00%	87.00%	100.00%	100.00%	10.00%	
% of clients who rate the advisory services as good or better		20.00%	20.00%	20.00%	25.00%	85.00%		86.00%	86.00%	100.00%	100.00%	15.00%	
% of requests for training responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%		83.00%	83.00%	100.00%	100.00%	20.00%	
% of requests for technical advice that are responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%		83.00%	84.00%	100.00%	100.00%	20.00%	
% of persons who received training or advisory services who rate timeliness of services delivery as good or or better		20.00%	20.00%	20.00%	20.00%	80.00%		91.00%	97.00%	100.00%	100.00%	20.00%	
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													

Prepared By:  ROBERTO M. LIWANAG Director, Planning Services Date:	In coordination with:  NICETAS BARRIENTOS Director, Financial Management Services Date:	Approved by:  EDITHA V. PILLO President Date:
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