

DBM-NCR RECEIVED
 Date: 1/10/16

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of September 30, 2016

Department : STATE UNIVERSITIES & COLLEGES
 Agency : E.A.R.I.S.T.
 Operating Unit :
 Organization Code (UACS) : 08-001-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as % of Target	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			13
Part A														
I. Operations	3-00-00-0000													
MFO 1 - HIGHER EDUCATION SERVICES	3-01-00-0000													
Total number of graduates		3,099				3,099	3,111					3,111	12	
% of graduates that are in priority courses		16.27%				16.27%	70.78%					70.78%	54.51%	
Average % passing of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC						50.00%		124.36%				124.36%	74.36%	
Criminology			50.00%		50.00%	50.00%		101.49%				101.49%	71.49%	
Education			30.00%		30.00%	30.00%						45.93%	14.93%	
Engineering		31.00%	31.00%	31.00%	31.00%	31.00%	0.00%	14.35%	48.75%			58.63%	3.83%	
Architecture		55.00%	55.00%			55.00%	40.94%	72.22%	78.33%			0.00%	-9.30%	
% of programs accredited at Level I				9.30%		9.30%						0.00%	-9.30%	
% of programs accredited at Level II				9.30%		9.30%						0.00%	-9.30%	
% of programs accredited at Level III				53.49%		53.49%						0.00%	-53.49%	
% of graduates who finished academic program according to the prescribed time frame		99.62%				99.62%	100.00%					100.00%	0.38%	
MFO 2 - ADVANCED EDUCATION SERVICES	3-02-00-0000													
Total number of graduates		60				60	155					155	95	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					variance as a % of target	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation				100.00%		100.00%					0%	-100.00%	
% of students who rate timeliness of education delivery/supervision as good or better				90.00%		90.00%					0%	-90.00%	
MFO 3 - RESEARCH SERVICES	3-03-00-0000												
Number of research studies completed		5	11	11		27	3		36		39	12	
% of research projects completed in the last 3 years		72.73%	80.42%	88.11%		88.11%	71.33%		96.50%		96.50%	8.38%	
% of research outputs presented in local, regional, national or international for a		3.03%	9.09%	18.18%		18.18%			118.18%		118.18%	100.00%	
% of research projects completed within the original time frame		16.67%	33.33%	83.33%		83.33%			130.00%		130.00%	46.67%	
MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES	3-04-00-0000												
Number of persons trained weighted by the length of training		15	15	15	15	60		123	246		389	309	
Number of persons provided with technical advice		6	6	6	7	25		104	174		278	253	

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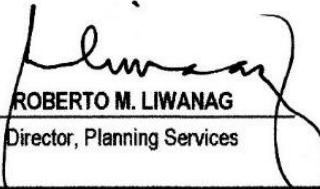
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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					variance as of Dec-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of trainees who rate the training course as good or better		20.00%	20.00%	20.00%	25.00%	85.00%		84.00%	87.00%		85.50%	0.50%	
% of clients who rate the advisory services as good or better		20.00%	20.00%	20.00%	25.00%	85.00%		86.00%	86.00%		86.00%	1.00%	
% of requests for training responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%		83.00%	83.00%		83.00%	3.00%	
% of requests for technical advice that are responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%		83.00%	84.00%		83.50%	3.50%	
% of persons who received training or advisory services who rate timeliness of services delivery as good or or better		20.00%	20.00%	20.00%	20.00%	80.00%		91.00%	97.00%		94.00%	14.00%	
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													

Prepared By:


 ROBERTO M. LIWANAG
 Director, Planning Services

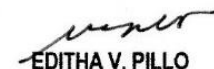
Date:

In coordination with:


 NICETAS BARRIENTOS
 Director, Financial Management Services

Date:

Approved by:


 EDITHA V. PILLO
 President

Date: