



Roberto Liwanag <robertomliwanag@gmail.com>

**BAR 1 AS OF MARCH 31, 2016 (1ST QUARTER)**

1 message

**Roberto Liwanag** <robertomliwanag@gmail.com>

27 May 2016 at 20:53

To: MIGUELA GLORIA <mgloria@dbm.gov.ph>

Cc: evpillo@yahoo.com, eric mendoza <ecmendoza24@gmail.com>, Message Center <ardin\_grant@yahoo.com>, Myrna Gulles <myrna\_gulles@yahoo.com.ph>, Dana Roldan <danaroldan87@yahoo.com>, Mary Aquino <mary2aquino@yahoo.com>, ness\_barrientos@yahoo.com, emie.kikuchi@yahoo.com

Dear Mam Mila:

Respectfully submitting to your good office the soft copy in jpeg of BAR 1 - QPRO 1st Quarter 2016 Report. We will submit the signed hard copy on Monday, March 30, 2016.

Thank you very much again Mam.

ENGR. ROBERTO M. LIWANAG  
Chief, Planning and Development Office  
EARIST

**3 attachments**



**BAR 1 03312016 P1.jpg**  
536K



**BAR 1 03312016 P2.jpg**  
417K



**BAR 1 03312016 P3.jpg**  
453K

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of March 31, 2016

Department : STATE UNIVERSITIES & COLLEGES  
 Agency : E.A.R.I.S.T.  
 Operating Unit :  
 Organization Code (UACS) : 08-001-00-00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					variance 31-DEC-16	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>	3-00-00-0000												
<b>MFO 1 - HIGHER EDUCATION SERVICES</b>	3-01-00-0000												
Total number of graduates		3,099				3,099	3,111				3,111	12	
% of graduates that are in priority courses		16.27%				16.27%	70.78%				70.78%	54.51%	
Average % passing of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC											124.36%	74.36%	
Criminology			50.00%		50.00%	50.00%		101.49%			101.49%	71.49%	
Education			30.00%		30.00%	30.00%		0.00%			14.99%	-16.01%	
Engineering		31.00%	31.00%	31.00%	31.00%	31.00%		40.94%			40.94%	-14.06%	
Architecture		55.00%	55.00%								0.00%	-9.30%	
% of programs accredited at Level I				9.30%		9.30%					0.00%	-9.30%	
% of programs accredited at Level II				9.30%		9.30%					0.00%	-53.49%	
% of programs accredited at Level III				53.49%		53.49%					0.00%		
% of graduates who finished academic program according to the prescribed time frame		99.62%				99.62%	100.00%				100.00%	0.38%	
<b>MFO 2 - ADVANCED EDUCATION SERVICES</b>	3-02-00-0000												
Total number of graduates		60				60	155				155	95	

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					variance 21-DEC-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of graduates engaged in employment within 6 months of graduation				100.00%		100.00%	78.06%					78.06%	-21.94%
% of students who rate timeliness of education delivery/supervision as good or better				90.00%		90.00%						0%	-90.00%
<b>MFO 3 - RESEARCH SERVICES</b>	<b>3-03-00-0000</b>												
Number of research studies completed		5	11	11		27	1					1	(26)
% of research projects completed in the last 3 years		72.73%	80.42%	88.11%		88.11%	69.93%					69.93%	-18.18%
% of resarch outputs presented in local, regional, national or international fora		2.27%	6.82%	9.09%		18.18%	2.27%					2.27%	-15.91%
% of resarch projects completed within the original time frame		16.67%	36.67%	30.00%		83.33%	3.33%					3.33%	-80.00%
<b>MFO 4 - TECHNICAL ADVISORY EXTENSION SERVICES</b>	<b>3-04-00-0000</b>												
Number of persons trained weighted by the length of training		15	15	15	15	60	340					340	280
Number of persons provided with technical advice		6	6	6	7	25	87					87	62

https://mail.google.com/mail/u/0/#search/bar+1/1541248680f0702?projector=1



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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance 12-13-14	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of trainees who rate the training course as good or better		20.00%	20.00%	20.00%	25.00%	85.00%					0.00%	-85.00%	
% of clients who rate the advisory services as good or better		20.00%	20.00%	20.00%	25.00%	85.00%					0.00%	-85.00%	
% of requests for training responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%					0.00%	-80.00%	
% of requests for technical advice that are responded to within 3 days of request		20.00%	20.00%	20.00%	20.00%	80.00%					0.00%	-80.00%	
% of persons who received training or advisory services who timeliness of services delivery as good or or better		20.00%	20.00%	20.00%	20.00%	80.00%					0.00%	-80.00%	
II. Projects													
III. Automatic Appropriations													
Part B													
Major Programs/Projects													

Prepared By:

  
 ROWENA A. BOLOTAOLO

Director, Planning, Development and Q

Date:

In coordination with:

  
 NICETAS T. BARRIENTOS

Director, Financial Management Services

Date:

Approved by:

  
 EDITHA V. PILLO

President

Date: